## **TOPEKA PLANNING COMMISSION**

# AGENDA

### Monday, December 14, 2015 6:00 P.M.

### 620 SE Madison 1<sup>st</sup> Floor, Holliday Conference Room <u>Holliday Building</u> Topeka, Kansas 66607

### Members of the Topeka Planning Commission

Brian Armstrong Kevin Beck Rosa Cavazos **Scott Gales, Chair** Dennis Haugh Nicholas Jefferson, Vice Chair Carole Jordan Katrina Ringler Patrick Woods

### **Topeka Planning Staff**

Bill Fiander, AICP, Planning Director Carlton O. Scroggins, AICP, Planner III Dan Warner, AICP, Planner III Mike Hall, AICP, Planner III Tim Paris, Planner II Dean W. Diediker, Planner II Annie Driver, AICP, Planner II Susan Hanzlik, AICP, Planner II Taylor Ricketts, Planner I Kris Wagers, Office Specialist

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ADA Notice: For special accommodations for this event, please contact the Planning Department at 785-368-3728 at least three working days in advance.

### AGENDA ITEMS

### **Topeka Planning Commission**

### Monday, December 14, 2015 at 6:00 P.M.

- A. Roll Call
- B. Approval of Minutes November 16, 2015
- C. Presentations and Discussion Items
  - 1. Bikeways Presentation
  - 2. North Topeka West Neighborhood Plan Preview
  - 3. CIP 2017-21 Preview
  - 4. Quick Updates
    - i. Downtown D-1 District
    - ii. Early Site Plan Review
- D. Other
- E. Adjournment



### CITY OF TOPEKA TOPEKA PLANNING COMMISSION

### MINUTES

### Monday, November 16, 2015

### 6:00PM – Municipal Building, 214 SE 8<sup>th</sup> Street, 2<sup>nd</sup> floor Council Chambers

| Members present: | Scott Gales (Chair), Brian Armstrong, Kevin Beck, Rosa Cavazos, Dennis<br>Haugh, Carole Jordan, Katrina Ringler, Patrick Woods (8)                                  |
|------------------|---|
| Members Absent:  | Nicholas Jefferson (1)  |
| Staff Present:   | Bill Fiander, Planning Director; Mike Hall, Planner III; Dan Warner, Planner III;<br>Susan Hanzlik, Planner II; Kris Wagers, Office Specialist; Mary Feighny, Legal |

### A) Roll Call

7 Members present for a quorum; Mr. Woods arrived after rollcall.

### B) Approval of Minutes from October 19, 2015

Motion to approve as typed; moved by Mr. Beck, second by Ms. Jordan. APPROVED (6-0-2 with Brian Armstrong and Katrina Ringler abstaining)

### C) Communications to the Commission –

Mr. Fiander welcomed the two new Planning Commissioners, Brian Armstrong and Katrina Ringler.

Mr. Fiander informed the Planning Commission that the December meeting will be held a week early (December 14) at the Holliday Building and will not be televised. There will be no action items, but important updates will be on the agenda.

Mr. Fiander reported that City Council passed the Shawnee County Aquatic Center (CU15/2). The case was heard and approved by Planning Commission at the October 19, 2015 meeting.

Mr. Fiander stated that two KDOT Transportation Alternative (TA) grants would be presented to City Council on 11/17/15, one for Hi-Crest and one for implementation of Safe Routes to School project for Quincy Elementary.

Mr. Gales welcomed Mr. Armstrong and Ms. Ringler to the Commission.

## D) Declaration of conflict of interest/exparte communications by members of the commission or staff

None.

E) Public Hearings

**CPA15/1 by the City of Topeka** amending the text and map of the City of Topeka's Comprehensive Plan updating the Highland Crest Neighborhood Plan. The area affected by the amendment is bounded by SE 29<sup>th</sup> Street to the north, SE California Street to the east, SE 37<sup>th</sup> to the south, and S Kansas to the west. **(Hanzlik)** 

Mr. Fiander introduced Susan Hanzlik, who reviewed the Hi-Crest Neighborhood Plan update.

Mr. Haugh asked for clarification on how rehab programs work. Ms. Hanzlik explained that they are based on the owner or occupant's income level. If they are below the 80% median family income, they are eligible to apply. If it's rental property, they can apply for exterior improvements (siding, roofing, etc.). If the property is owner occupied, they are allowed to apply for interior rehab also.

Mr. Woods asked if there's a timeline for implementation of the plan. Ms. Hanzlik stated that housing improvements should start next year. Mr. Fiander added that the funding will be there beginning in 2016. Construction of large infrastructure projects (i.e. street projects) would likely begin in 2018, based on a 3-year process of one year for design, one year for right of way / utilities, and the third year for construction.

Ms. Cavazos asked if thought had been given to offering military incentives. She referenced p. 30 and the housing plan. Ms. Hanzlik stated that it hadn't come up before, but they will explore the suggestion.

Ms. Jordan asked Ms. Hanzlik to expand on landlord licensing / housing inspections. Ms. Hanzlik stated that the idea was put forth by residents of the neighborhood and is being used in Lawrence.

Ms. Jordan asked if, in Lawrence, it generates fees. Mr. Warner stated that it does, but he doesn't know those fees pay for the program.

Mr. Gales noted the correlation between rental properties and deterioration of property and acknowledged the challenges of getting some landlords to make improvements. He asked regarding the threshold of replacement rather than renovation of a property. Ms. Hanzlik stated that HND handles those decisions. Mr. Fiander added that the goal is to get landlords to participate more in the City's housing programs.

Ms. Ringler asked if there are stipulations about not allowing landlords to raise the rent once improvements have been made. Ms. Hanzlik noted that one of the stipulations is that renters fall under the 80% median family income.

Mr. Armstrong asked if there is a landowner match to the housing grant fund. Ms. Hanzlik stated that in the past, there was with the rental units, but she doesn't know if that will continue. Property owners receive a soft mortgage with approx. 55% forgiven in 10 years if the property owner keeps the property. The remainder is due when property is sold or deed is transferred.

With no further questions of staff, Mr. Gales invited Mr. Joseph Ledbetter, Hi-Crest NIA President, to speak regarding the Neighborhood Plan proposal. Mr. Ledbetter came forward, stated his name,

stated that he's a lawyer, and stated that he is the President of the Hi-Crest Neighborhood Improvement Association.

Mr. Ledbetter thanked Ms. Hanzlik for the work she's done with the Hi-Crest NIA. He noted the potential for economic development in Hi-Crest based on commercial development surrounding it. He added that the NIA is very supportive of the East Topeka Interchange proposal. He stated that the road improvements that had recently been completed are "phenomenal", adding that Fremont Street is yet to be re-paved. He pointed out that the neighborhood prefers to rehab houses rather than tear them down and infill them, noting that most of the houses can be rehabbed for as little as \$25-30k for the worst ones.

Mr. Ledbetter spoke about landlords who are not taking care of their properties. He stated that he likes the idea put forth about military incentives, and added that the idea of a BMX park had been discussed.

Mr. Woods asked Mr. Ledbetter if he felt the plan "dreams big enough." Mr. Ledbetter stated he believes they included about everything they could think of, noting that there is practicality in the plan. He stated the BMX park would be great, and he really wants to see Fremont Road reconstructed because it's in such bad shape. He stated he believes the areas to the east are fairly well stabilized and reiterated that he believes the recent roadwork is very, very good. He stated he believes the housing part in Hi-Crest West will be the most difficult to deal with, largely because of landlord issues and their unwillingness to maintain their properties.

With no additional questions for Mr. Ledbetter, Mr. Gales opened the Public Hearing.

Mr. Alfred Goodwin, a Hi-Crest property owner/resident, come forward stating that he wished to thank and compliment the City on the work and improvements that have been done already.

Ms. Rita Stanley came forward to speak in support of Hi-Crest, stating she lives on the east side of Hi-Crest. She's with Harvest Church at 3200 SE Indiana; they will occupy that building in December. She stated that they support the west side and they are active with the NetReach program. She stated that the roads are beautiful and they look forward to the completion of curbs around their church building.

Mr. Fiander stated that improvements on 32<sup>nd</sup> between Indiana and Minnesota are in the table for implementation as part of the Safe Routes to School study area for Eisenhower and Ross. He stated that it's probably a 3-5 year outlook.

With nobody else coming forward to speak, Mr. Gales closed the Public Hearing.

Mr. Fiander explained that with the presentation of the plan, the conversation is not whether something will be done, but rather what the priorities are. The plan attempts to capture the priorities and values of the residents and lays forth a plan to strategically improve the neighborhood. He added that we can make physical improvements, but here, the community building aspect must lead. He complimented NetReach and others who are reaching out to the citizens of the neighborhood.

Mr. Gales complimented staff and especially Ms. Hanzlik for their work. He noted again that this plan requires more than mere infrastructure; staff has looked comprehensively at the community and determined that there are underlying challenges that need to be addressed with policy, procedures and programs. It appears staff took a focused approach and determined what the biggest challenges are and where we can best get a return on our investment.

Ms. Jordan moved to accept the draft Hi-Crest Neighborhood plan as part of the Topeka Comprehensive Plan. Second by Mr. Haugh. **APPROVAL (8-0-0)** 

### F. Presentations / Discussion Items

### 1. KTA Interchange

Mr. Fiander presented an update on the KTA Interchange, stating that the Hi-Crest neighborhood was the genesis for spearheading the interchange to the next level. He stated that the Planning Commission will be reviewing the CIP in a couple months, and that will include a cost estimate.

### 2. Arvonia Study

Mr. Fiander introduced Brian Armstrong of Bartlett & West, who performed the traffic study. Mr. Armstrong reviewed the study and findings, as well as cost estimates.

#### Adjournment at 7:40 PM

# TOPEKA BIKEWAYS MASTER PLAN UPDATE City of Topeka Planning Department

December 1, 2015



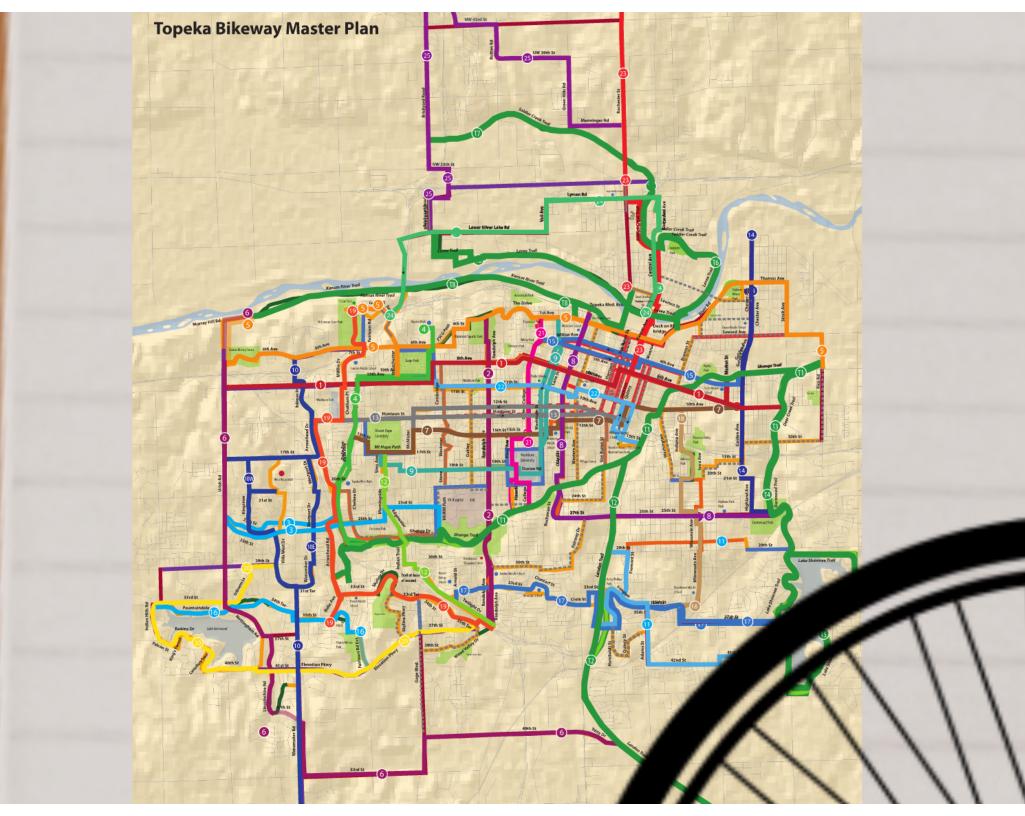
# ULLIVI DTIVE VV/V

# WHAT IS IT?

- Approved Plan 2012 (MTPO/Gov Body)
- Destination-Based vs. Recreation
  - On-Street vs. Off-Street
- Make Topeka more sustainable and bike-friendly

# THE NUMBERS 15 **New Bike Routes Interconnected Trails** 122 Miles of on-street Bikeways 2,117 street signs 1,981 Street symbol signs \$4.5 - \$5 MILLION (basic network\*)

\*basic network = no trail additions, protected lanes, traffic calming/boulevard effects, etc.

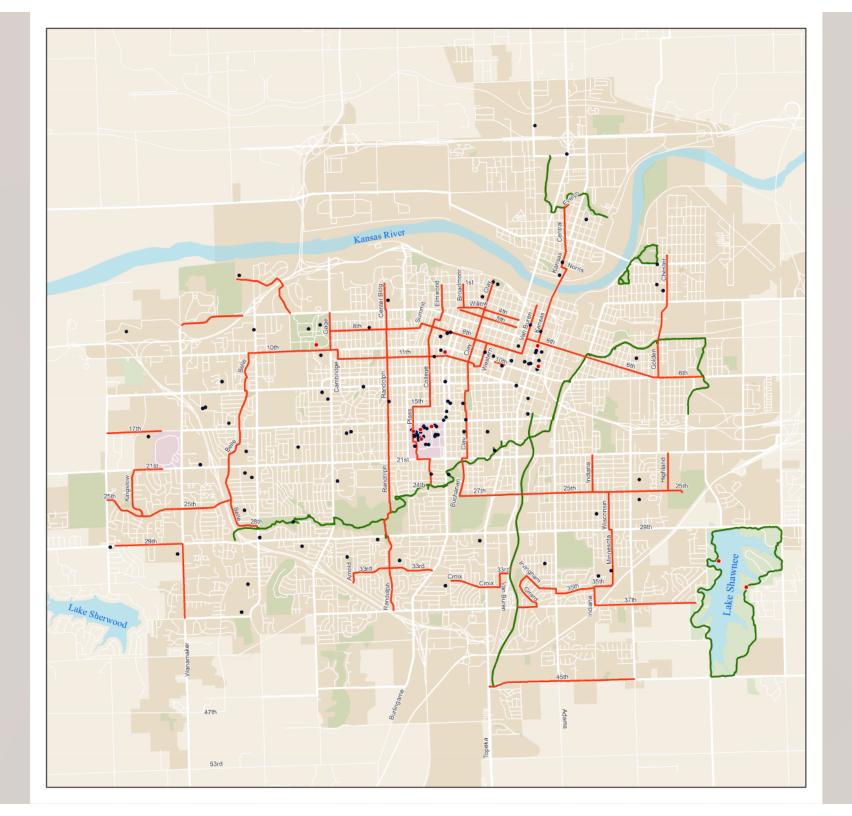


# Construction Where are We?

43% on-street network in place or complete by 2016

**Phase 1 & 2** 

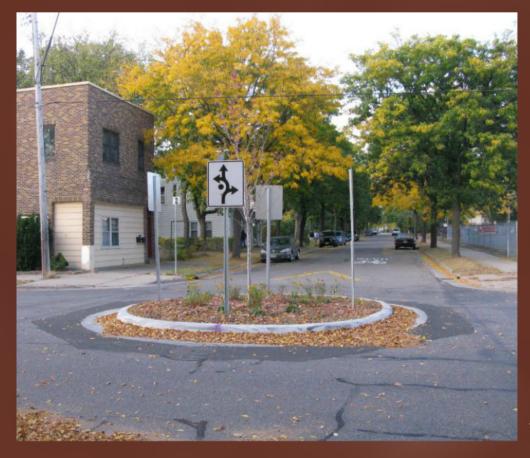
- Phase I 32 miles being implemented now
- Phase II 13 miles in 2016-17
- Phase III, IV, V 77 miles in 2018-2031

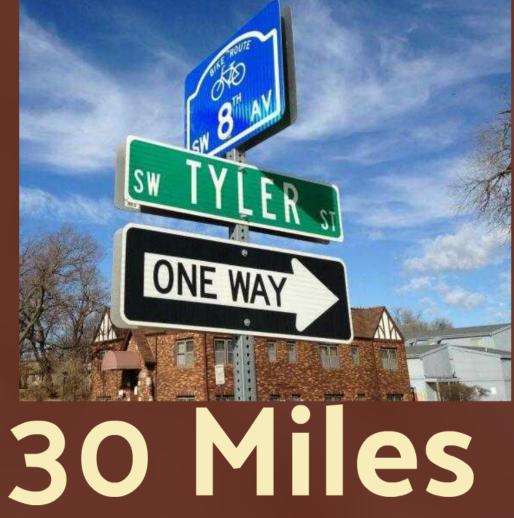


# **Bikeways Infrastructure Types**



# Bike Boulevards







## SE 6th Avenue

# Bike Lanes 17 Miles

# Sidepaths<sub>12</sub> Miles



Gage Park Construction at Gage between 6th-10th



17th Street





Bikeways Sign at 27th and Clay



Wayfinding Sign in NOTO

Signage & Connectors



Connector at College and Willow Park

# **Basic Network funded**

Phase 1-2 Pilot (2014-16) KDOT Grants = \$1.3 million City Match/Design = \$280K/\$110K Private Funding = \$55K

Phases 3-5 (2017-31) Countywide Sales Tax (2017-2031) = \$3.5 million + proposed \$5 million

Funding

New CIP road projects integrate routes when applicable (e.g., sidepaths)

# Where are we? Support System

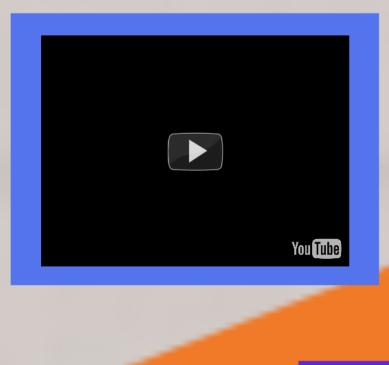
- Advisory Committee (Bikeways ->Bike/Ped)
- Multi-modal Planner
- Bike Share (red bikes)/TMTA
- Bike Friendly Community Status Goin for Bronze!
- Pvt. fundraising topekabikeways.org (ph. 2 = \$55k)!
- Policy and Ordinances
  - Sidewalk Speed passed
  - Bike Parking Requirements passed
  - Downtown dismount zone in the works
  - Motor vehicle ban on trails in the works
  - Harassment in the works

# Education & Marketing Campaign

- Social Media, radio PSAs, TV, fliers
- Rules of the Road Videos
- 501 Bicycle Education Program









# CITY OF TOPEKA

PLANNING DEPARTMENT 620 SE Madison Street, Unit 11 Topeka, Kansas 66607-1118 Tel.: (785) 368-3728 Fax: (785) 368-2535

## MEMORANDUM

Date: December 14, 2015

### To: Topeka Planning Commission From: Bill Fiander, AICP, Director

### Re: CPA15/2 – North Topeka West Neighborhood Plan

### Background

- The North Topeka West NIA was awarded one of two SORT (Stages of Resources Targeting) grants to begin in 2015.
- This is a two-part process with neighborhood planning occurring in the first year and implementation occurring in the second and third years.
- The NIA has been working with Planning staff since July 2015 in updating and creating their new plan.
- The planning stage of this process has been completed, the final neighborhood meeting held on December 7, 2015, and the draft <u>North Topeka West Neighborhood Plan</u> released for public comment.

### Process

- Staff notified all property owners in the planning area and held a Kickoff meeting on July 6 to present a "current conditions" analysis.
- 4 steering committee meetings were held to receive input and ideas for the new plan over the summer.
- All property owners and renters throughout North Topeka West received a mailed notice advertising the Final Meeting on December 7.
- At the Final Meeting, attendees will be presented with the draft of the final plan and will be asked to rate their implementation priorities. These will be included in the final document.
- The purpose of the December 14 discussion is to allow the Planning Commission to preview a summary of the final plan before scheduling a public hearing on January 20, 2016. Staff will present the Plan for approval as part of the City's Comprehensive Plan.



# CITY OF TOPEKA

PLANNING DEPARTMENT 620 SE Madison Street, Unit 11 Topeka, Kansas 66607-1118 Tel.: (785) 368-3728 Bill Fiander, Director Email: bfiander@topeka.org Fax: 785-368-2535 www.topeka.org

| TO:   | Topeka Planning Commission                     |
|-------|--|
| FROM: | Bill Fiander, AICP<br>Planning Director        |
| DATE: | December 4, 2015                               |
| RE:   | Proposed Capital Improvement Program 2017-2021 |

Section 2.65.130 of the Topeka Municipal Code states: "In accordance with K.S.A. 12-748(b) the Topeka planning commission shall review the city's capital improvement program to ensure that it is consistent with the comprehensive metropolitan plan. The Topeka planning commission shall then submit its findings to the governing body as to whether such plans and programs or projects are consistent with the comprehensive metropolitan plan."

KSA 12-748 further states that "no public improvement, public facility, or public utility of a type embraced within the recommendations of the comprehensive plan or portion thereof shall be constructed without first being submitted to and being approved by the planning commission. Whenever the planning commission has reviewed a capital improvement program and found that a specific public improvement, public facility or public utility of a type embraced within the recommendations of the comprehensive plan or portion thereof is in conformity with such plan, no further approval by the planning commission is necessary under this section."

Last year, the Planning Commission recommended the following projects in the proposed 2016-2020 CIP as being in conformity with the City's Comprehensive Plan elements:

#### Neighborhoods

Neighborhood Infrastructure

### **Public Safety**

• South Fire Station #14

### Traffic

• Traffic Safety Projects

#### Streets

- Complete Streets
- Citywide Infrastructure
- SE California Ave. -- 33rd St. to 37th St.
- SE California Ave. -- 29th St. to 33rd St.
- SW Arvonia Place/Huntoon Street/I-470 ramps

- Infill Sidewalks/Pedestrian Master Plan
- SW 10<sup>th</sup> Avenue –SW Fairlawn to SW Wanamaker
- SE 29<sup>th</sup> Street/KTA Interchange
- Bike Lanes on SE 6th & SE 10th Ave Bridges over I-70

#### Water

- South Elevated Tank 65th Street
- Southeast Elevated Tank SE 41st St
- West Elevated Tank (West Zone)



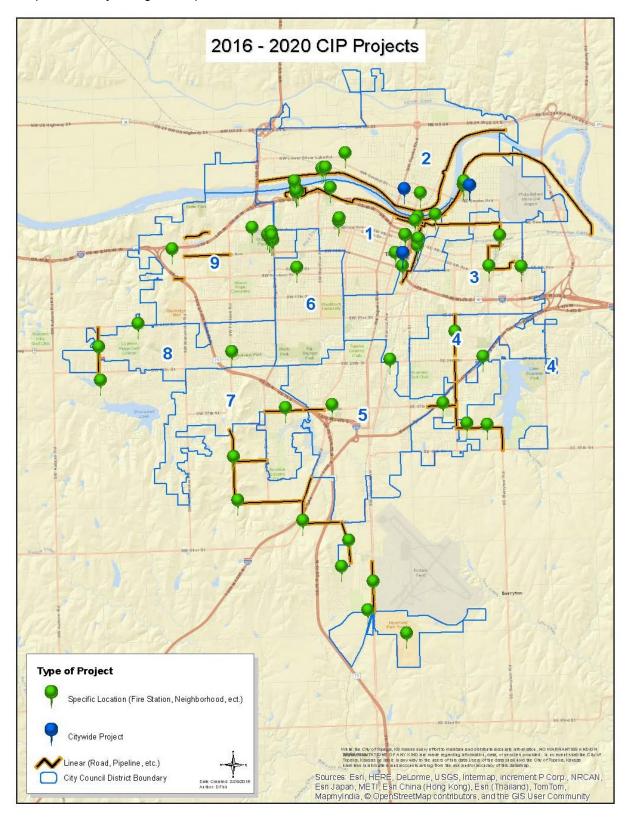
Below is a summary of projects by Funding Source. The CIP document also includes detailed sheets for each project including project definition, Department, location, and impact on operating budgets.

|   | Capital Improvement Budget |             |             | Capital Improvement Plan |             |              |
|---|----------------------------|-------------|-------------|--------------------------|-------------|--------------|
|   | Adopted                    | Adopted     | Proposed    | Proposed                 | Proposed    | 5 Year       |
|   | 2016                       | 2017        | 2018        | 2019                     | 2020        | Total        |
| Gene  | ral Obligatio              | n Bond Pro  | ojects      |                          |             |              |
| Neighborhoods   |                            |             |             |                          |             |              |
| Neighborhood Infrastructure                                 | \$1,400,000                | \$1,400,000 | \$1,400,000 | \$1,400,000              | \$1,400,000 | \$7,000,000  |
| Public Safety   | \$1,400,000                | \$1,400,000 | \$1,400,000 | \$1,400,000              | \$1,400,000 | \$7,000,000  |
| South Fire Station (FS #14)                                 | \$263,187                  | \$1,968,407 | \$1,436,007 |                          |             | \$3,667,600  |
| Secure Staging Facility                                     |                            |             |             |                          | \$750,000   | \$750,000    |
| Purchase 1 Truck Apparatus (Truck 10)                       |                            | \$705,500   |             |                          |             | \$705,500    |
| Purchase Two Engine Apparatus (Engines 1 & 12)              |                            |             | \$1,349,500 |                          |             | \$1,349,500  |
| Purchase One Aerial Apparatus                               |                            |             |             | \$1,378,000              |             | \$1,378,000  |
| Purchase Two Engine Apparatus (Engines 8 & 10)              |                            |             |             |                          | \$1,417,500 | \$1,417,500  |
| Traffic   |                            |             |             |                          |             |              |
| Traffic Safety Projects                                     | \$185,000                  | \$185,000   | \$185,000   | \$185,000                | \$185,000   | \$925,000    |
| Traffic Signal Replacement                                  | \$640,000                  |             | \$640,000   | \$640,000                | \$640,000   | \$2,560,000  |
| Traffic Signal Communication System Upgrade                 | \$1,198,800                |             |             |                          |             | \$1,198,800  |
| Streets   |                            |             |             |                          |             |              |
| Complete Streets  | \$100,000                  | \$100,000   | \$100,000   | \$100,000                | \$100,000   | \$500,000    |
| Citywide Infrastructure                                     | \$200,000                  | \$200,000   | \$200,000   | \$200,000                | \$200,000   | \$1,000,000  |
| SW 37th Street SW Burlingame Rd to Gage Blvd.               | \$300,000                  |             |             |                          |             | \$300,000    |
| SE California Ave 33rd St. to 37th St.                      | \$3,300,000                |             |             |                          |             | \$3,300,000  |
| SE California Ave 29th St. to 33rd St.                      | \$200,000                  | \$2,200,000 | \$500,000   |                          |             | \$2,900,000  |
| Bike Lanes on SE 6th & SE 10th Ave Bridges over I-70        |                            |             |             |                          | \$500,000   | \$500,000    |
| SW Arvonia Place/Huntoon Street/I-470 Ramps                 | \$500,000                  | \$1,000,000 | \$500,000   |                          |             | \$2,000,000  |
| Infill Sidewalks/Pedestrian Master Plan                     | \$500,000                  | \$500,000   | \$500,000   | \$500,000                | \$500,000   | \$2,500,000  |
|   |                            |             |             |                          |             |              |
| SW 10th Avenue SW Fairlawn Road to SW Wanamaker Road        |                            | \$400,000   | \$240,000   | \$4,360,000              | \$1,000,000 | \$6,000,000  |
| SE 29th Street/KTA Interchange                              |                            |             |             |                          | \$500,000   | \$500,000    |
| Quality of Life   |                            |             |             |                          |             |              |
| Zoo Green House and Storage Building                        | \$154,200                  |             |             |                          |             | \$154,200    |
| Zoo Service Road Repair                                     |                            | \$212,520   |             |                          |             | \$212,520    |
| Zoo Parking Lot   |                            |             | \$377,396   |                          |             | \$377,396    |
| Zoo Rain Forest HVAC  |                            |             |             | \$184,800                |             | \$184,800    |
| Zoo Discovering Apes Roof Replacement                       |                            |             |             |                          | \$173,250   | \$173,250    |
| City Facilities   |                            |             |             |                          |             |              |
| Municipal Building Renovations & Mechanical System Upgrades | \$50,000                   | \$125,000   | \$1,025,000 |                          |             | \$1,200,000  |
| Facility Improvements                                       |                            |             |             |                          | \$1,000,000 | \$1,000,000  |
| TOTAL GO Bond Projects                                      | \$8,991,187                | \$8,996,427 | \$8,452,903 | \$8,947,800              | \$8,365,750 | \$43,754,066 |
| Total Annual Target   | \$9,000,000                | \$9,000,000 | \$9,000,000 | \$9,000,000              | \$9,000,000 | \$45,000,000 |
| Difference Target to Subtotal                               | \$8,813                    | \$3,574     | \$547,098   | \$52,200                 | \$634,250   | \$1,245,934  |
| · • • • • • • • • • • • • • • • • • • •                     |                            |             |             |                          |             |              |

### MAP OF PROJECTS



Capital Improvement Plan projects occur throughout the City. Below is a map showing where the 2016-2020 projects will occur. Note that Citywide projects, like half-cent sales tax projects, will occur in multiple locations but are represented by a single blue point.





|   | Capital Improvement Budget |               |               | Capital Improvement Plan |              |                |
|---|----------------------------|---------------|---------------|--------------------------|--------------|----------------|
|   | Adopted Adopted Proposed   |               | Proposed      | 5 Year                   |              |                |
|   | 2016                       | 2017          | 2018          | 2019                     | 2020         | Total          |
|   | Other Fundi                | ing Sources   | ;             |                          |              |                |
|   |                            |               |               |                          |              |                |
| City Half-Cent Sales Tax Street Repair                  |                            |               |               |                          |              |                |
| Maintain & Improve Existing Streets                     | \$14,300,000               | \$14,500,000  | \$14,700,000  | \$14,900,000             | \$15,100,000 | \$73,500,000   |
| ADA Street Curb Repair                                  | \$300,000                  | \$300,000     | \$300,000     | \$300,000                | \$300,000    | \$1,500,000    |
| Curbs, Gutters and Street Maintenance and Repair        | \$1,500,000                | \$1,500,000   | \$1,500,000   | \$1,500,000              | \$1,500,000  | \$7,500,000    |
| Alley Repair  | \$250,000                  | \$250,000     | \$250,000     | \$250,000                | \$250,000    | \$1,250,000    |
| Sidewalk Repair 50-50                                   | \$60,000                   | \$60,000      | \$60,000      | \$60,000                 | \$60,000     | \$300,000      |
| Federal Funds   |                            |               |               |                          |              |                |
| Bridge on Cherokee St over Ward Cr.                     | \$70,000                   | \$50,000      | \$730,000     |                          |              | \$850,000      |
| Bridge on 3rd St over Ward Cr.                          |                            | \$75,000      | \$50,000      | \$750,000                |              | \$875,000      |
| Bridge on SE 29th Street over Butcher Creek             |                            |               | \$80,000      | \$70,000                 | \$850,000    | \$1,000,000    |
| Neighborhoods (Housing Portion)                         | \$600,000                  | \$600,000     | \$600,000     | \$600,000                | \$600,000    | \$3,000,000    |
| Kansas River Levee System Rehabilitation - Ph. II       | \$9,000,000                | \$7,000,000   | \$2,900,000   |                          |              | \$18,900,000   |
| Upstream River Weir (Federal Portion)                   |                            | \$500,000     |               |                          |              | \$500,000      |
| General Fund Cash                                       |                            |               |               |                          |              |                |
| Cyrus K. Holliday Building Boiler/carpet replacement    | \$112,500                  |               |               |                          |              | \$112,500      |
| TFD Stations Renovations                                | \$60,000                   | \$120,000     | \$180,000     |                          |              | \$360,000      |
| Police Department Fleet Replacement                     | \$850,000                  | \$550,000     | \$550,000     | \$250,000                | \$250,000    | \$2,450,000    |
| Zoo Digital X-Ray                                       | \$91,140                   |               |               |                          |              | \$91,140       |
| Law Enforcement Building - Surveillance System          | \$117,536                  |               |               |                          |              | \$117,536      |
| Parking Fund Cash                                       |                            |               |               |                          |              |                |
| Parking Garage Systems (Hardware and software) Upgrades | \$690,000                  |               |               |                          |              | \$690,000      |
| Cash (To be Determined)                                 |                            |               |               |                          |              |                |
| Upstream River Weir (Cash and Donations Portion)        | \$350,000                  | \$1,400,000   |               |                          |              | \$1,750,000    |
| Coutywide Sales Tax Proposal (2017-2031)                |                            |               |               |                          |              |                |
| SW 6th-Gage to Fairlawn                                 |                            | \$500,000     | \$5,100,000   |                          |              | \$5,600,000    |
| Zoo Master Plan   |                            |               | \$1,500,000   | \$1,500,000              | \$5,000,000  | \$8,000,000    |
| Bikeway Master Plan                                     |                            |               | \$300,000     |                          | \$600,000    | \$900,000      |
| 12th Street (2 lanes) - Gage to Kansas Ave              |                            |               |               | \$500,000                | \$300,000    | \$800,000      |
| SE California-37th-45th                                 |                            |               |               |                          | \$400,000    | \$400,000      |
| Total Other Sources                                     | \$28,351,176               | \$27,405,000  | \$28,800,000  | \$20,680,000             | \$25,210,000 | \$130,446,176  |
| Total Capital Improvements                              | \$ 61,814,746              | \$ 73,418,097 | \$ 60,111,163 | \$ 43,930,310            | 37,725,750   | \$ 277,000,066 |



The City has far more infrastructure needs than funding available. Below is a nonexclusive list of currently unfunded projects. These are projects that have been identified as potential projects in the next 5-10 years, but are not included in the Capital Improvement Plan due to funding constraints. Note there may be additional unfunded projects that aren't included below. This list is a "living document" which will be added to throughout the year and considered each year with the next CIP process.

| Project Title  | Type of<br>Project | Estimated<br>Unfunded Amount | Reason for Project                                       |
|--|--------------------|------------------------------|--|
| SW 10th Avenue SW Wanamaker Road to SW Gerald Lane     | e Street           | 2,000,000                    | Road Expansion; Future Commercial Development            |
| SW Huntoon Street SW Executive Drive to SW Urish Road  | Street             | 3,800,000                    | Road Expansion; Future Residential Development           |
| Replacement of Medians                                 | Street             | 300,000                      | Maintenance  |
| Union Pacific Railroad Pedestrian Crossing N. Kansas   | <b>_</b>           |                              |  |
| Ave/NOTO   | Street             | 1,300,000                    | Safety<br>Road Expansion; Future Office/Medical Campus   |
| SW Wanamaker - 6 <sup>th</sup> to loop road entrance   | Street             | To be determined             | Development  |
| Southwest Parkway - Gage to Wanamaker                  | Street             | To be determined             | New Road Construction; Future Development                |
| SW Fairlawn - 37th to Southwest Parkway                | Street             | To be determined             | New Road Construction; Future Development                |
| SW Urish - 21 <sup>st</sup> to 29 <sup>th</sup>        | Street             | To be determined             | Road Expansion   |
| SW Urish - 17 <sup>th</sup> to Huntoon                 | Street             | To be determined             | Road Expansion; Future Development                       |
| SW 45 <sup>th</sup> - Gage to Burlingame               | Street             | To be determined             | Road Expansion; Future Residential Development           |
| SW 49 <sup>th</sup> - Topeka to Wenger                 | Street             | To be determined             | Road Expansion; Future Industrial Development            |
| SW 57 <sup>th -</sup> Topeka to Hwy 75                 | Street             | To be determined             | Road Expansion; Future Industrial Development            |
| SE Indiana - 45 <sup>th</sup> to 42 <sup>nd</sup>      | Street             | 1 500 000                    | New Road Construction; Future Residential<br>Development |
| LEC Parking Lot Improvements                           | Facility           | 500,000                      |  |
| Wastewater Replacement Program (Partially Funded)      | Utility            | 7,500,000                    | Maintenance  |
| Storm Conveyance System Rehab (Partially Funded)       | Utility            | 13,500,000                   |  |
| Water Main Replacement Program (Partially Funded)      | Utility            | 5.000.000                    | Maintenance  |
| Water Plant Rehabilitation Program (Partially Funded)  | Utility            | 1,750,000                    | Maintenance  |
| WTP High Service Pumping Emergency Power               | Utility            | 2,763,400                    |  |
| Strait at Seward: South - 2nd - Tefft                  | Utility            | 2,233,400                    |  |
| Fairlawn; 45th - 53rd and East - Burlingame            | Utility            | 4,301,400                    |  |
| 41st & California east to West Edge & south to 45th St | Utility            | 2,195,000                    | Capacity Improvements                                    |
| Burlingame; 49th to 57th and east to Wenger            | Utility            | 4,951,400                    | System Reliability                                       |
| East High Service Pumping Electrical Controls          | Utility            | 2,363,400                    | System Resiliency  |
| Tefft from 2nd to 6th St & 6th east to Norwood - Ph. I | Utility            | 4,172,300                    | Capacity Improvements                                    |
| California from 21st to 28th (33rd) - Ph. I            | Utility            | 2,726,500                    | Capacity Improvements                                    |
| 57th & Wenger to 65th & Westview                       | Utility            | 2,529,600                    | System Reliability                                       |
| Fairlawn - 41st (Skyline Dr) to 45th and East to Gage  | Utility            | 3,141,500                    | Growth   |
| West Elevated Tank (West Zone)                         | Utility            | 5,464,900                    | Capacity Improvements                                    |
| Disinfection Modification Phase I                      | Utility            | 10,000,000                   | 8 , 1  |
| Disinfection Modification Phase II                     | Utility            | 12,000,000                   | Regulatory Compliance                                    |
| South Elevated Tank; SW 65th Street                    | Utility            | 5,360,690                    | Capacity Improvements                                    |
| Es   | timated Total      | 101,353,490                  |  |



The CIP includes Citywide Half-Cent Sales Tax funding each year for the maintenance and improvement of existing city streets. The total amount is approved in a combined amount (i.e. \$14,300,000 in 2016) but there are many specific projects which are completed with these funds. Below is a tentative list of what the City plans to use the funds for from 2016-2020. Note that projects beyond 2016 are tentative, as each year needs are reassessed and resources reallocated based on updated street conditions and priorities.

| SW Hope Street from 17 <sup>th</sup> Street to 21 <sup>st</sup> Street, Ph. 2<br>NE Seward Avenue from Branner Street to Rice Road, Ph. 2 |
|---|
|   |
| SW 6 <sup>th</sup> Avenue from Wanamaker Road to I-70 Bridge, Ph. 2   |
| SW Clay Street from 6 <sup>th</sup> Street to 10 <sup>th</sup> Street   |
| SW 25 <sup>th</sup> Street from Wanamaker Road to Arrowhead Road  |
| SW Belle Avenue from 17 <sup>th</sup> Street to 21 <sup>st</sup> Street   |
| S Topeka Blvd. from 7 <sup>th</sup> Street to 11 <sup>th</sup> Street   |
| SW Wanamaker Road from 6 <sup>th</sup> Street to Huntoon Street & Winding Road to 21st Street – Mill & Overlay                            |
| SW 21 <sup>st</sup> Street from Westridge Drive to Wanamaker Road   |
| Bridge Repair Program – As identified in Bi-Annual Bridge Inspections   |
| Local Street Repair Program in Central Park and Chesney Park areas  |
| 2017 Tentative Projects   |
| SW 29 <sup>th</sup> Street from Burlingame Road to Topeka Blvd.   |
| NW Tyler Street from Lyman Road to Hwy 24   |
| SE Fremont Street from 29 <sup>th</sup> Street to 31 <sup>st</sup> Street   |
| SW 25 <sup>th</sup> Street from Arrowhead Road to Fairlawn Road   |
| SW Oakley Avenue from 10 <sup>th</sup> Street to 12 <sup>th</sup> Street  |
| S. Kansas Avenue from 17 <sup>th</sup> Street to 21 <sup>st</sup> Street  |
| N. Kansas Avenue from Curtis Street to Norris Street  |
| SE 10 <sup>th</sup> Avenue & Rice Road  |
| Bridge Repair Program – As identified in Bi-Annual Bridge Inspections   |
| Local Street Program in Prospect Hills and West Hills areas   |
| 2018 Tentative Projects   |
| SE Adams Street from 29 <sup>th</sup> Street to 33 <sup>rd</sup> Street   |
| SW Gage Blvd. from 21 <sup>st</sup> Street to 25 <sup>th</sup> Street   |
| S. Topeka Blvd. from 37 <sup>th</sup> Street to 49 <sup>th</sup> Street   |
| S. Kansas Avenue from 10 <sup>th</sup> Street to 17 <sup>th</sup> Street  |
| N. Vail Avenue from Gordon Street to Hwy 24 Frontage Road   |
| N. Kansas Avenue from Morse Street to Old Soldier Creek   |
| Bridge Repair Program – As identified in Bi-Annual Bridge Inspections   |
| Local Street Repair Program in College Hill and North Topeka areas  |
| 2019 Tentative Projects   |
| SE Adams Street from 33 <sup>rd</sup> Street to 37 <sup>th</sup> Street   |
| SW Gage Blvd. from 25 <sup>th</sup> Street to 29 <sup>th</sup> Street   |
| S. Topeka Blvd from 21 <sup>st</sup> Street to 29 <sup>th</sup> Street  |
| SW 21 <sup>st</sup> Street from I-470 Bridges To Fairlawn Road  |
| SE Quincy Street from 6 <sup>th</sup> Street to 10 <sup>th</sup> Street   |
| Bridge Repair Program – As identified in Bi-Annual Bridge Inspections   |
| Local Street Repair Program in Central Highland Park, Tennessee Town & Historic Holliday Park areas                                       |
| 2020 Tentative Projects   |
| SW Gage Blvd. from I-70 to 6 <sup>th</sup> Street   |
| SW 6 <sup>th</sup> Avenue from Wanamaker Road west to Museum Drive  |
| SE 29 <sup>th</sup> Street from Kansas Avenue to Adams Street   |
| SW Fairlawn Road from 23 <sup>rd</sup> Street to 29 <sup>th</sup> Street  |
| Bridge Repair Program – As identified in Bi-Annual Bridge Inspections   |
| l ocal Street Program in Oakland and East Toneka areas  |

Local Street Program in Oakland and East Topeka areas



# CITY OF TOPEKA

PLANNING DEPARTMENT 620 SE Madison Street, Unit 11 Topeka, Kansas 66607-1118 Tel.: (785) 368-3728 Fax: (785) 368-2535

### MEMORANDUM

To: Topeka Planning Commission

From: Dan Warner, AICP, Comprehensive Planning ManagerRe: Downtown Zoning D-1 Conversion UpdateDate: December 14, 2015

There are three components to the D-1 District:

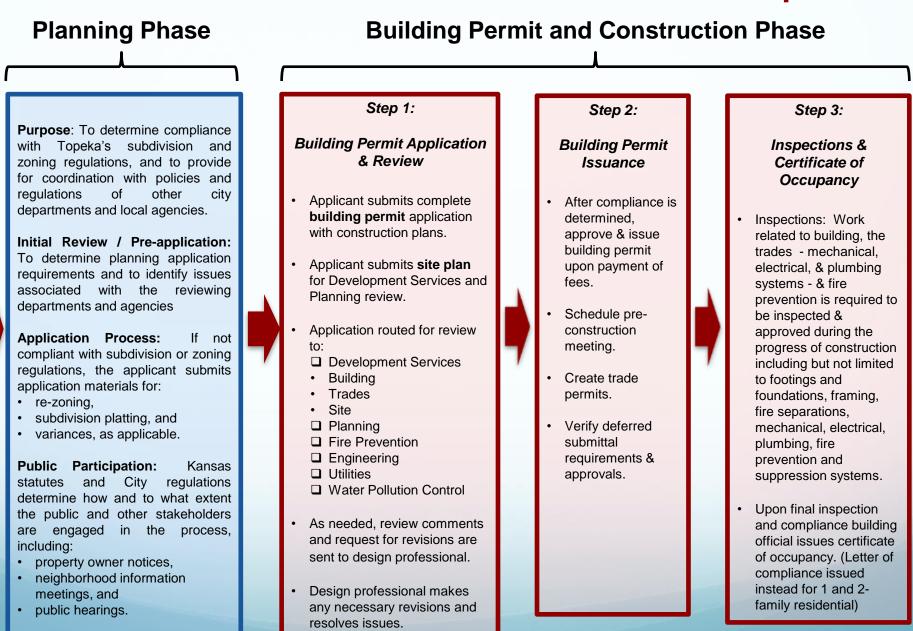
- use matrix,
- design guidelines, and
- signs.

Staff presented the D-1components to the Topeka Planning Commission at meetings on July 20, 2015 and August 12, 2015. Since that time:

- Staff has been working on changes to the use matrix based on feedback from the Planning Commission and other considerations. Those changes are primarily complete.
- Staff also met with a working group of local architects to review the existing D-1 Design Guidelines. Revisions to the D-1 Design Guidelines, including the addition of sign guidelines, are proceeding and should be complete by the end of the 2015.

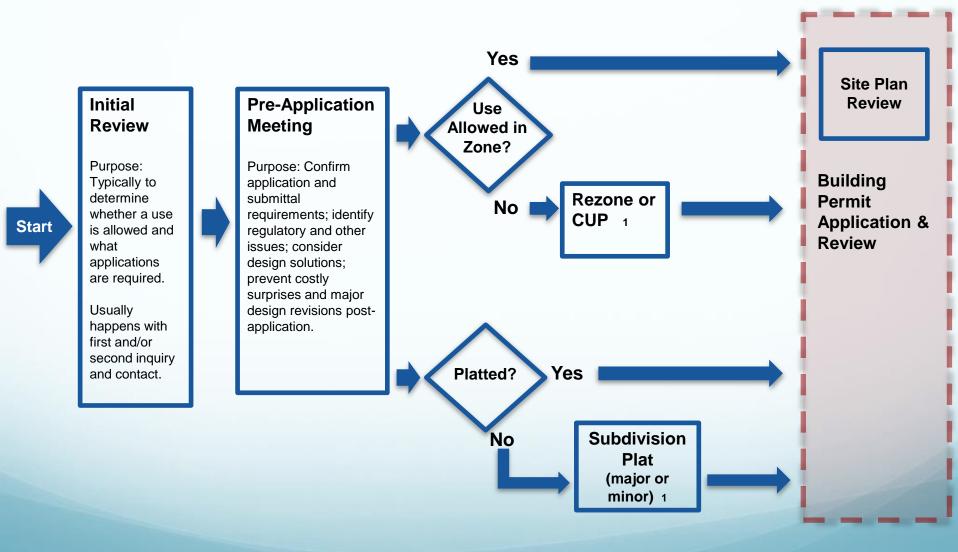
The next steps include presenting the package of changes in public meetings with downtown property owners, and other stakeholders, including Downtown Topeka, Inc. during the 1<sup>st</sup> quarter of 2016. The expectation is to bring this project to the Planning Commission for consideration following the public meetings.

## **DEVELOPMENT PROCESS – for commercial development**



Start

## **Planning Process** – prior to early site plan review process



1. Rezone, CUP, and major plats require approval of Planning Commission and the Governing Body and thus typically require 10-12 weeks for a decision.