

Governing Body Minutes – March 14, 2023

CYRUS K. HOLLIDAY BUILDING, Topeka, Kansas, Tuesday, March 14, 2023.

The Governing Body members of the City of Topeka met in regular session at 6:00 P.M. with the following Councilmembers present: Councilmembers Hiller, Kell, Duncan, and Dobler -4. Councilmembers Ortiz, Valdivia-Alcala, and Naeger participated remotely -3. Mayor Padilla presided -1. Councilmember Emerson and Hoferer was absent -2.

Public comment for the meeting was available via Zoom or in-person. Individuals were required to contact the City Clerk's Office at 785-368-3940 or via email at cclerk@topeka.org by no later than 5:00 p.m. on March 14, 2023, after which the City Clerk's Office provided the Zoom link information and protocols prior to the meeting start time. Written public comment was also considered to the extent it was personally submitted at the meeting or to the City Clerk's Office located at 215 SE 7th Street, Room 166, Topeka, Kansas, 66603 or via email at cclerk@topeka.org on or before March 14, 2023, for attachment to the meeting minutes.

AFTER THE MEETING was called to order Councilmember Naeger, provided the invocation.

THE PLEDGE OF ALLEGIANCE was recited by meeting participants.

PRESENTATION on the Topeka Metropolitan Transit Authority 2023 Annual Update was presented by Dr. Alan Bearman, Topeka Metropolitan Transit Authority (TMTA) Board of Directors Chair.

Councilmember Dobler questioned if the Metro On-Demand (MOD) microtransit service will only be offered in the east Topeka service zone or if it expands to the entire city.

Councilmember Kell thanked Dr. Bearman for providing him with a detailed explanation of the MOD pilot program. He asked that a similar presentation be provided to the public so

there is a clear understanding of the services be offered. He questioned the battery life of the electric buses and expressed the importance of investing in vehicles that will last for the long-term.

Councilmember Hiller expressed her appreciation for the hard work of the TMTA Board members and Staff and stated she enjoys seeing work trends evolve.

Mayor Padilla expressed his appreciation for addressing the service needs of the community by offering the necessary resources.

Councilmember Ortiz commended TMTA for taking the time to understand the needs of the community and she looks forward to the transportation service expanding so it can be even further utilized by those in need.

Councilmember Duncan inquired on TMTA staffing issues specifically drivers. He asked if TMTA was advertising the need for drivers and if job training was being offered. He stated Topeka needs more transportation options and requested TMTA keep the Governing Body informed on how they can assist with training initiatives or the implementation of new programs as they look to the future.

Dr. Bearman reported the MOD microtransit service stays within the current service zone with plans to expand if the program was successful. He stated they will conduct public forums throughout the community to educate on the transit system; and the batteries equipped on the electric buses last 12-15 years and include an extended warranty. He noted TMTA Staff has stepped up and thought about the demand and addressed the need of the community. He reported there continues to be a struggle to find bus drivers; however, they continue work to have qualified people and noted, core drivers have remained employed with the TMTA.

CONSENT AGENDA was presented as follows:

APPROVAL of a Public Works Engineering CONTRACT NO. 51131 between the City of Topeka and Cook, Flatt and Strobel Engineers, P.A., in the amount of \$399,000 for the purpose of providing engineering services to include data collection, topographic mapping, and plans and specification for construction bid letting, was presented.

MINUTES of the regular meeting of March 7, 2023, was presented.

Councilmember Naeger moved to approve the consent agenda. The motion seconded by Councilmember Ortiz carried unanimously on roll call vote. (8-0-0)

RESOLUTION No. 9391 introduced by City Manager Stephen Wade making certain findings pursuant to the Kansas Rural Housing Incentive District Act with regard to an application submitted by Dultmeier-Rollenhagen, LLC to establish a Rural Housing Incentive District and requesting that the Kansas Secretary of Commerce review the Resolution, and advise the Governing Body, was presented.

Stephen Wade, City Manager, provided an overview of the proposed Rural Housing Incentive District (RHID) located at the SW corner of SW Indian Hills Road. He reported the intent was to develop 22 single-family homes with an average size of 1,800 – 2,400 square foot, resulting in approximately \$10 million in improvements. He highlighted the following four steps to implement a RHID:

- Applicant submits district creation pre-application. Staff reviews to ensure the district meets the requirements of statute and the City's RHID Resolution requirements. If it does, a resolution is prepared regarding the findings and sent to the Governing Body.
- Governing Body votes to send resolution to the Kansas Department of Commerce for consideration. Commerce approves or denies the creation of the district.
- If Commerce approves the district creation, the applicant submits a project plan to the City. An internal RHID panel reviews the final, comprehensive project plan application, and submits to the Governing Body for consideration.
- Governing Body votes on project.

Councilmember Valdivia-Alcala asked what incentives were being offered for the RHID. She referenced the list of 11 incentives sent to her by the City Manager and asked to clarify if tax abatement means taxes will be waived or collected and reissued to the developer. She questioned if the City of Topeka is considering the Miller's Reserve Subdivision as well as the Lauren's Bay Subdivision and if approximately \$6 million was owed in back taxes for Lauren's Bay Subdivision. She requested a list of developments that owe taxes to the City of Topeka.

City Manager Wade reported only the Miller's Reserve Subdivision would be considered as part of the proposed RHID at this time; and Lauren's Bay Subdivision owes under \$2.6 million in back taxes of which \$6 million would be owed for future taxes.

Amanda Stanley, City Attorney, reported current base tax would be collected and the incremental tax increase rate, over and above the base tax rate would be reimbursed to the developer for the costs agreed to in the development agreement. She reported the law allows for the increment to be appropriated for up to 25 years; however, a shorter time can be negotiated.

Councilmember Valdivia-Alcala stated she would not support this RHID or any future similar types of economic development due to the need to address high property taxes, increasing inflation, vacant lots as well as affordable housing issues the City continues to face.

Councilmember Duncan reported he believes the State will extend the ability to develop RHIDs to all cities in Kansas supporting economic development in all areas of the State.

Councilmember Dobler referenced the Tax Increment Financing (TIF) Districts approved by the City of Topeka that have resulted in financial loss to the City. He stated all TIFs are now required to be pay-as-you go as well as the inclusion of a "but-for" clause. He reported RHID incentives are available for any building project in Topeka such as in-fill housing, redevelopment, and downtown second story buildings which provides a lot of incentive for

development. He stated as they fill the housing gap the City of Topeka will be less likely to need these types of incentives in the future.

Councilmember Valdivia-Alcala respectfully expressed her doubts and referenced the College Hill Tax Increment Financing (TIF) District and the financial burdens that resulted for the City.

Councilmember Hiller referenced that reimbursement costs could be negotiated as well as projects must demonstrate financial and economic reasons such as the “but-for” clause for RHID assistance or the project could not proceed in addressing the City of Topeka affordable housing goals.

City Manager Wade stated reimbursement costs are clearly defined and are required as part of the incentive. He noted if it was not for the RHID incentives the development would not be built.

Councilmember Dobler moved to approve the resolution. The motion seconded by Councilmember Naeger carried on roll call vote. Councilmember Valdivia-Alcala voted no. (7-1-0)

RESOLUTION No. 9392 introduced by the members of the Public Infrastructure Committee comprised of Council Members Tony Emerson, Neil Dobler and Michelle Hoferer amending Resolution No. 9338 to additional projects in 2023 utilizing Citywide Half-Cent Sales Tax, was presented. *(Approved by the Public Infrastructure Committee by a vote of 3-0-0 on February 28, 2023.)*

Stephen Wade, City Manager, stated the resolution was a recommended by the Public Infrastructure Committee and provides a way to incorporate additional projects using Citywide Half-Cent Sales Tax revenue.

Braxton Copley, Public Works Director, reported the City Manager requested an additional \$4.9 million of mill and overlay projects be constructed in 2023, and it was determined citywide locations with Pavement Condition Index (PCI) values generally between 45 and 65 would be selected totaling 24.1 lane miles on the basis of having a high impact in each council district and quick construction timeframe with little to no full-depth patching or other anticipated work needed.

Councilmember Dobler commended Staff for moving forward with an additional \$5 million of improvements projects that do not require a lot of prep work while addressing the City's long overdue street repair challenges.

Councilmember Dobler moved to approve the resolution. The motion seconded by Councilmember Kell carried unanimously on roll call vote. (8-0-0)

RESOLUTION No. 9393 introduced by the members of the Public Infrastructure Committee comprised of Council Members Tony Emerson, Neil Dobler and Michelle Hoferer recommending approval of certain public infrastructure projects in 2024 utilizing Citywide Half-Cent Sales Tax and ARPA funds, was presented. *(Approved by the Public Infrastructure Committee by a vote of 3-0-0 on Feb. 28, 2023)*

Stephen Wade, City Manager, stated the resolution was recommended by the Public Infrastructure Committee providing for the approval of 2024 Citywide Half-Cent Sales Tax projects. He thanked Public Works Director Braxton Copley for his great leadership.

Mayor Padilla expressed his thanks to Public Works Director Copley for his great leadership.

Councilmember Valdivia-Alcala commended Public Works Director Copley for his leadership in handling long standing issues while continuing to provide solutions in District No. 2.

Councilmember Kell moved to approve the resolution. The motion seconded by Councilmember Naeger carried unanimously on roll call vote. (8-0-0)

APPROVAL of CONTRACT NO. 51118 an Amendment to the License and Management Agreement (LMA) Contract No. 49243 with the Friends of Topeka Zoo ('FOTZ') that will revise provisions of the agreement relating to sales tax revenue and payments by the City to FOTZ, was presented.

Amanda Stanley, City Attorney, reported the amendment was necessary due to the Gage Park Improvement Authority Sales Tax that will begin collection on April 1, 2023. She stated the agreement outlines the process for the City's Finance Department to better understand how to measure the collection of sales tax funds as it relates to off-setting the amount that is due to the City for the management fee.

Councilmember Kell moved to approve the contract amendment. The motion seconded by Councilmember Naeger carried unanimously on roll call vote. (8-0-0)

DISCUSSION concerning potential utility rate changes for infrastructure maintenance and investment, was presented.

Stephen Wade, City Manager, provided an overview of proposed residential rate increases inside and outside city limits (*Attachment A*); proposed additions to the City's rate assistance programs (*Attachment B*); proposed commercial rate increases (*Attachment C*); and proposed industrial rate increases (*Attachment D*). He reported the proposed increase in 2024 remains competitive with other comparable communities in regards to per gallon usage per

month.

Councilmember Dobler asked what the impact would be if they reduce the amount of the Payment In Lieu of Taxes (PILOT) Program over the next 3 years as well as lower the City's Reserve Fund to at least 15% of the fund balance to reduce rates even more.

City Manager Wade reported currently Utilities pays approximately \$7.5 million to the General Fund for the PILOT Program and the Reserve fund balance sits at approximately 28%. He stated Staff has considered lowering the reserve percentage; however, they are cautious due to the possible impact of Senate Bill 248 eliminating the local sales tax on food causing a loss of between \$5 to \$6 million to the City's General Fund and an additional \$2.5 million to the Street Fund with a total impact of approximately \$8 million. He noted the \$8 million serves as the variant between the 20% and 28% Reserve fund balance; therefore, Staff would be hesitant in using those funds at this time.

Councilmember Dobler expressed his hope that the State of Kansas would continue to allow local government to make decisions that affect their citizens directly; however, if the Senate Bill does not pass this could be an option. He noted the PILOT Program seems to have a high fund balance.

Councilmember Valdivia-Alcala asked Staff to explain the PILOT Program. She questioned if there was an expectation that the City would receive additional infrastructure dollars from the State or if there were other funding options such as ARPA Funding and other federal infrastructure grants. She asked if the proposed rate was approved, how much revenue would be generated and would it just be used specifically to fix infrastructure, or would it be used to pay down the \$300 million deficit of debt.

City Manager Wade reported the Payment In Lieu of Taxes (PILOT) Program consists of payments made to the General Fund from the Utility Fund to help offset losses in property taxes on nontaxable assets; the City continues to seek grant opportunities; the State Revolving Loan Fund offers lower interest rates than the open market; grants would not be used to reduce rates and must be used on infrastructure; the proposed rates would generate approximately \$108 million in revenue for 2024 and would be used towards operational expenses; however, Staff plans to delay some of the approved projects in the Capital Improvement Project (CIP) in attempt to help with rates.

Councilmember Duncan clarified the new revenue generated from the proposed rate increases would be approximately \$7 million in 2024. He questioned if the intent of Councilmember Dobler was to reduce the rate being charged for the PILOT Program.

Councilmember Dobler stated he will support options that will reduce the PILOT Program to \$7.5 million and noted the difficulty in valuing assets that will never be sold.

City Manager Wade reported Utility assets total approximately \$3.6 billion and the PILOT program rate is not increased as assets grow.

Councilmember Duncan spoke in support of reducing the Reserve Fund balance. He referenced the annual credits per household and if that amount changes and if it will change with this proposal.

City Manager Wade stated they have not proposed a franchise fee credit increase. He clarified the total projected expenses in 2024 was \$108 million with a projected revenue of \$101 million, and noted the \$7 million gap was due to the spending down of reserves on a cash to capital basis.

Councilmember Hiller expressed her appreciation to Staff for working to help the low income population. She referenced the Community Resources Council (CRC) summary report included in the agenda packet and asked if there was any duplication in services and if she could be provided with a three-year comparison. She questioned if the \$300 in assistance was the best use of money as opposed to lower rates. She questioned how they would notify the households that are being included; if the \$300 would be an automatic payment or if the person would have to be delinquent and receive the \$300 in the form of a rebate.

Mary Thomas, Community Resources Council, reported approximately 900 households were provided assistance as a credit on their bill; there are no duplication in services; and if water services are built into a rental lease they cannot assist with the bill.

City Manager Wade reported it would be the responsibility of City Staff to notify and educate applicants, and Staff continues to work through the logistics of how the money would be distributed.

Councilmember Kell announced a City of Topeka Utilities Rate Public Input Session would be held March 15, 2023 at 5:30 p.m. in the Cyrus K. Holliday Building First Floor Conference Room, located at 620 SE Madison Street, Topeka. He expressed his concern with aging underground pipes and water mains and the need for replacement as soon as possible. He asked how many meters the City currently monitors and suggested water bill totals be rounded up to the next dollar to be donated to prequalified low-income individuals and provided in small increments.

City Manager Wade reported the City currently monitors approximately 57,000 meters and the Water Share Program was initially set up as a round-up program; however, the current billing system does not have that functionality.

Councilmember Ortiz thanked Mary Thomas with the Community Resources Council for her work. She reminded Governing Body members the Franchise Fee Credit Program was available all year. She expressed the importance of the application process being simple.

Councilmember Dobler referenced the \$9.5 million of utility fees that are being paid to the General Fund and noted he was not opposed to this as a lot of the fees are collected outside city limits and expressed his appreciation to Staff for raising water fees for those living outside city limits. He stated his proposal was based on the assumption the Senate Sales Tax Bill would fail. He requested the PILOT Program be reduced from \$9.5 million to \$7.5 million, in a way that does not actually reduce the PILOT Program amount but instead, through a refund from the General Fund for a period of 3 years, from \$7.5 million to \$5 million, with the stipulation that the \$2.5 million is used for water and/or sewer line replacement, with Staff setting the priorities of needed infrastructure improvements. He spoke to the approximate \$25 million of the \$108 million generated to pay debt which he believes has increased dramatically over the past several years due to the fact the Governing Body no longer approves individual CIP project budgets. He asked what the impact of the stormwater utility would be if the increases for stormwater were reduced to 3.5% per year for the next 3 years, resulting in a positive effect to city of Topeka residents.

City Manager Wade stated Staff would calculate the numbers and examine the impact to the General Fund. He spoke to the expectation of continued rate increases year over year due to the \$300 million of debt and noted, he was hopeful to have rate models that will allow the rate to remain flat in some years.

Mayor Padilla thanked the Governing Body for the great questions and doing their due diligence when presented with a problem and addressing it responsibly. He encouraged citizens

to attend the March 15, 2023 public input session and educate themselves and take an active part in the conversations.

PUBLIC COMMENT was submitted via email by Kenneth Auten (*Attachment E*).

ANNOUNCEMENT BY THE CITY MANAGER, MAYOR AND MEMBERS OF THE COUNCIL;

Stephen Wade, City Manager, reported Public Works Staff will be closely monitoring severe weather on March 15, 2023; and in reference to pothole repairs asphalt plants are scheduled to open in mid-April.

Councilmember Naeger commended the City of Topeka Utilities Department, Public Works Department, Public Works Director Copley and City Manager Wade, for rising to the occasion by listening to concerns expressed by the Governing Body and citizens.

Councilmember Duncan announced he has filed for re-election of the District 8 City Council seat. He encouraged citizens and Governing Body members to view the “The Power of Partnership” podcast at <https://podcasts.apple.com/us/podcast/ep-164> along with episode <https://podcasts.apple.com/us/podcast/ep-165> hosted by Sgt. Mathew Rose, Topeka Police Department Behavioral Health Unit Supervisor and City Manager Wade addressing the homelessness outreach program with the Topeka Rescue Mission Ministries.

Councilmember Hiller announced the St. Patrick’s Day Parade and other events would be held on March 18, 2023 in downtown Topeka along Kansas Avenue. She stated she has been working with Councilmember Valdivia-Alcala and Staff to prepare for the upcoming mowing season. She announced the City of Topeka Changing Our Culture of Property Maintenance Mowing Program would host public information sessions on March 30, 2023 at 5:30 p.m. at

Central Park Community Center, located at 1534 SW Clay Street; and on April 3, 2023 at 11:30 a.m. at Hillcrest Community Center, located at 1800 SW 21st Street, Topeka.

Councilmember Valdivia-Alcala encouraged citizens and neighborhood associations to participate in the Changing Our Culture of Property Maintenance Mowing Program. She stated issues of the chronically mentally ill and unsheltered harassment in District 2 continues with no resolution. She expressed her frustration on behalf of Northeast Topeka regarding the lack of understanding of the chronic unsheltered and those suffering from mental illness. She announced a community meeting would be held on March 29, 2023 at 6:00 pm at the Lundgren Elementary School located at 1020 NE Forest Avenue, Topeka. She noted Shawnee County District Attorney Michael Kagay as well as Shawnee County Commissioner Kevin Cook would be present to answer questions and join the discussion. She invited the Governing Body, City Manager Stephen Wade; Topeka Police Chief Bryan Wheelles and Topeka Fire Chief Randy Phillips to attend the community meeting.

Councilmember Ortiz thanked Public Works Director Copley and Staff for installing sidewalks along SE California Avenue from Interstate-70 to SE 10th Street. She announced she attended the Gage Park Ribbon Cutting Ceremony for the new Gage Park mini- train on March 12, 2023. She commended area schools for competing in State athletic events. She reminded Staff to provide notice of the March 29, 2023 North Topeka/Oakland community meeting in accordance with the Kansas Open Meetings Act (KOMA). She thanked City Manager Wade for meeting with her to discuss the details of proposed utility rates.

Councilmember Kell spoke to the importance of Neighborhood Improvement Associations (NIAs) and encouraged citizens to view the City of Topeka City Managers web page at <https://www.topeka.org/citymanager/neighborhood-association-information> for more

information. He encouraged citizens to view local activities throughout the city online at <https://www.visittopeka.com> or <https://www.cjonline.com/things-to-do/events> and encouraged organizations to list their events online so citizens are able to enjoy the community and their events.

Mayor Padilla announced the annual Blarney Breakfast at Blind Tiger Brewery & Restaurant located at 417 SW 37th Street, Topeka from 7:00 - 10:00 a.m., supporting the Capper Foundation; and the St. Patrick's Day Parade on March 18, 2023, would begin at 12:00 p.m. on SE 4th Street and SE Kansas Avenue. He also announced American Tax Service was offering free tax service until April 15, 2023, and to call 785-207-9427 for more information.

NO FURTHER BUSINESS appearing the meeting adjourned at 7:58 p.m.

(SEAL)

Brenda Younger City Clerk

Rate Increases – Impact Residential

5/8" Meter, 5,000 gal per month, Inside City				
	2023	2024	2025	2026
Water	46.03	49.42	53.05	56.97
Storm	6.21	6.61	6.97	7.34
Waste	40.42	43.14	45.99	49.03
	\$ 92.66	\$ 99.17	\$ 106.01	\$ 113.34
Change/Month		\$ 6.51	\$ 6.84	\$ 7.33
		7.0%	6.9%	6.9%
Previously Proposed		101.84	111.87	122.88
New impact		\$ (2.67)	\$ (5.86)	\$ (9.54)

5/8" Meter, 1,500 gal per month, Outside City				
	2023	2024	2025	2026
Water	43.45	49.90	54.14	58.74
Waste	36.49	41.42	44.43	47.66
Hydrant Maint	8.37	9.08	9.85	10.69
	\$ 88.31	\$ 100.40	\$ 108.42	\$ 117.09
Change/Month		\$ 12.10	\$ 8.02	\$ 8.67
		13.7%	8.0%	8.0%
Previously Proposed		\$ 97.34	\$ 107.32	\$ 118.27
New impact		\$ 3.06	\$ 1.10	\$ (1.18)



Rate Increases – Impact Residential

5/8" Meter, 1,500 gal per month, Inside City				
	2023	2024	2025	2026
Water	24.82	26.39	28.06	29.85
Storm	6.21	6.61	6.97	7.34
Waste	20.86	22.11	23.42	24.81
	\$ 51.89	\$ 55.11	\$ 58.45	\$ 62.00
Change/Month		\$ 3.22	\$ 3.34	\$ 3.55
		6.2%	6.1%	6.1%
Previously Proposed		\$ 56.97	\$ 62.52	\$ 68.60
New impact		\$ (1.86)	\$ (4.08)	\$ (6.60)

1" Meter, 1,500 gal per month, Outside City				
	2023	2024	2025	2026
Water	43.45	49.90	54.14	58.74
Waste	36.49	41.42	44.43	47.66
Hydrant Maint	8.37	9.08	9.85	10.69
	\$ 88.31	\$ 100.40	\$ 108.42	\$ 117.09
Change/Month		\$ 12.10	\$ 8.02	\$ 8.67
		13.7%	8.0%	8.0%
Previously Proposed		\$ 97.34	\$ 107.32	\$ 118.27
New impact		\$ 3.06	\$ 1.10	\$ (1.18)



Rate Increases – Impact Residential

5/8" Meter, 5,000 gal per month, Inside City				
	2023	2024	2025	2026
Water	46.03	49.42	53.05	56.97
Storm	6.21	6.61	6.97	7.34
Waste	40.42	43.14	45.99	49.03
	\$ 92.66	\$ 99.17	\$ 106.01	\$ 113.34
Change/Month		\$ 6.51	\$ 6.84	\$ 7.33
		7.0%	6.9%	6.9%
Previously Proposed		101.84	111.87	122.88
New impact		\$ (2.67)	\$ (5.86)	\$ (9.54)

1" Meter, 5,000 gal per month, Outside City				
	2023	2024	2025	2026
Water	80.58	90.22	97.89	106.20
Waste	70.72	78.24	83.94	90.04
Hydrant Maint	8.37	9.08	9.85	10.69
	\$ 159.67	\$ 177.54	\$ 191.68	\$ 206.93
Change/Month		\$ 17.87	\$ 14.14	\$ 15.25
		11.2%	8.0%	8.0%
Previously Proposed		\$ 175.81	\$ 193.63	\$ 213.19
New impact		\$ 1.73	\$ (1.95)	\$ (6.26)



Proposed Addition

- One-time annual benefit, payment up to \$300
 - Max water and wastewater relief - \$450 between Franchise Fee Rebate and new money
- 125% poverty rate qualification
- Maximum City contribution of \$500,000 per year if new water rates are approved

New Rate Money	\$500,000
Franchise Fee Rebate Money	\$174,500
WaterShare Donation Money	\$20,000
Approximate Total	\$694,500



Commercial Rate

1" Meter, 10,000 gal per month, Inside City					1" Meter, 10,000 gal per month, Outside City				
	2023	2024	2025	2026		2023	2024	2025	2026
Water	60.53	68.14	74.72	81.84	Water	105.93	119.22	130.79	143.20
Storm	6.21	6.61	6.97	7.34	Waste	119.62	130.84	140.39	150.59
Waste	68.37	74.75	80.21	86.05	Hydrant Maint	8.37	9.08	9.85	10.69
	\$ 135.11	\$ 149.50	\$ 161.90	\$ 175.23		\$ 233.92	\$ 259.14	\$ 281.03	\$ 304.48
Change/Month		\$ 14.39	\$ 12.40	\$ 13.33	Change/Month		\$ 25.22	\$ 21.89	\$ 23.45
		10.7%	8.3%	8.2%			10.8%	8.4%	8.3%
Previously Proposed		148.24	162.57	178.33	Previously Proposed		257.01	282.33	310.29
New impact		\$ 1.26	\$ (0.67)	\$ (3.10)	New impact		\$ 2.13	\$ (1.30)	\$ (5.81)



Industrial Rate

4" Meter, 1,000,000 gal per month, Inside City				
	2023	2024	2025	2026
Water	3,997.29	4,460.66	4,985.17	5,550.91
Storm - Per ERU		6.40%	5.40%	5.30%
Waste	5,714.73	6,144.08	6,593.80	7,074.23
	\$ 9,712.02	\$ 10,604.74	\$ 11,578.97	\$ 12,625.14
Change/Month		\$ 892.72	\$ 974.23	\$ 1,046.17
		9.2%	9.2%	9.0%
Previously Proposed		10,640.56	11,662.09	12,786.70
New impact		\$ (35.82)	\$ (83.12)	\$ (161.56)

4" Meter, 1,000,000 gal per month, Outside City				
	2023	2024	2025	2026
Water	6,995.26	7,808.66	8,724.05	9,711.59
Waste	9,998.28	10,754.64	11,541.65	12,379.90
Hydrant Maint	8.37	9.08	9.85	10.69
	\$ 17,001.91	\$ 18,572.38	\$ 20,275.55	\$ 22,102.18
Change/Month		\$ 1,570.47	\$ 1,703.17	\$ 1,826.63
		9.2%	9.2%	9.0%
Previously Proposed		18,623.14	20,409.11	22,380.88
New impact		\$ (50.76)	\$ (133.56)	\$ (278.70)



Industrial Rate

4" Meter, 15,000,000 gal per month, Inside City

	2023	2024	2025	2026
Water	54,307.29	60,770.66	67,985.17	75,800.91
Storm - Per ERU		6.40%	5.40%	5.30%
Waste	83,974.73	90,284.08	96,893.80	103,954.23
	\$ 138,282.02	\$ 151,054.74	\$ 164,878.97	\$ 179,755.14
Change/Month		\$ 12,772.72	\$ 13,824.23	\$ 14,876.17
		9.2%	9.2%	9.0%
Previously Proposed		151,510.56	165,942.09	181,876.70
New impact		\$ (455.82)	\$ (1,063.12)	\$ (2,121.56)

4" Meter, 15,000,000 gal per month, Outside City

	2023	2024	2025	2026
Water	95,075.26	106,348.66	118,974.05	132,651.59
Waste	146,918.28	158,034.64	169,601.65	181,919.90
Hydrant Maint	8.37	9.08	9.85	10.69
	\$ 242,001.91	\$ 264,392.38	\$ 288,585.55	\$ 314,582.18
Change/Month		\$ 22,390.47	\$ 24,193.17	\$ 25,996.63
		9.3%	9.2%	9.0%
Previously Proposed		265,002.84	290,109.11	317,920.88
New impact		\$ (610.46)	\$ (1,523.56)	\$ (3,338.70)



Tonya L. Bailey

From: Tonya L. Bailey
Sent: Tuesday, March 14, 2023 2:44 PM
To: 'Krouton'
Cc: City Clerk
Subject: RE: follow up on my ability to address the city council on 3/7/23

I will forward your message as requested.

From: Krouton <krouon777@gmail.com>
Sent: Tuesday, March 14, 2023 2:40 PM
To: Tonya L. Bailey <tlbailey@topeka.org>
Subject: RE: follow up on my ability to address the city council on 3/7/23

This message originated from outside your organization

OK can you please ensure that the council and the mayor get a copy of the email with a note to omit the legal advice question so that when I address them tonight they are aware of my future action before I address the council

On Mar 14, 2023 3:35 PM, "Tonya L. Bailey" <tlbailey@topeka.org> wrote:

Yes, I did receive your email. Our office does not provide legal advice.

From: Krouton <krouon777@gmail.com>
Sent: Tuesday, March 14, 2023 2:31 PM
To: Tonya L. Bailey <tlbailey@topeka.org>
Subject: RE: follow up on my ability to address the city council on 3/7/23

This message originated from outside your organization

Please let me know if you got the email I just sent

On Mar 14, 2023 3:29 PM, "Krouton" <krouon777@gmail.com> wrote:

Here is the email I sent this morning I was refering to

On Mar 14, 2023 1:13 PM, "Tonya L. Bailey" <tlbailey@topeka.org> wrote:

No

From: Krouton <krouton777@gmail.com>

Sent: Tuesday, March 14, 2023 12:12 PM

To: Tonya L. Bailey <tlbailey@topeka.org>

Subject: RE: follow up on my ability to address the city council on 3/7/23

This message originated from outside your organization

Did you get my email at 7 something this morning

On Mar 8, 2023 3:42 PM, "Tonya L. Bailey" <tlbailey@topeka.org> wrote:

Thank you for contacting the City of Topeka. This email confirms you are signed up to speak under general public comment at the end of the Governing Body meeting, Tuesday March 14, 2023. The meeting begins at 6:00 p.m. located at the Holliday Building 1st Floor Conference Room, located at 620 SE Madison Street, Topeka. You will have 4 minutes to address the Governing Body.

Thank you.

From: Krouton <krouton777@gmail.com>

Sent: Wednesday, March 8, 2023 2:30 PM

To: City Clerk <cclerk@Topeka.org>

Subject: follow up on my ability to address the city council on 3/7/23

This message originated from outside your organization

Hi this is Kenneth James Auten and I was given the ability to address the city council last night about an issue concerning the intrusion into my media accounts on the computers at the public library and the community center. I am thankful for the time to address the council and the email I received today about my

homeless situation being potentially resolved, but I feel that the main issue for my requested time was not addressed. I'm asking for time at the next meeting on 3/14/23, if correct, to readdress my issue.