

ABOLISHED POSITIONS

February 11, 2010

Est. Salary and Benefits Savings

Position	Department	Status	Est. Salary and Benefits Savings	
			2010	2011
1 Accounting Specialist II	Fire Department	Vacant	\$62,000	\$62,000
2 OA III	Fire Department	Vacant	\$48,000	\$48,000
3 Deputy Chief, Support Services	Fire Department	Filled	\$15,000	\$98,000
4 OA II	Police Department	Vacant	\$41,000	\$41,000
5 OA II	Police Department	Vacant	\$41,000	\$41,000
6 OA II	Police Department	Vacant	\$41,000	\$41,000
7 OA II	Police Department	Vacant	\$41,000	\$41,000
8 OA II (.5 FTE)	Police Department	Vacant	\$20,000	\$20,000
9 Property Management Inspector II	Police Department	Vacant	\$46,000	\$46,000
10 Property Management Inspector II	Police Department	Vacant	\$46,000	\$46,000
11 Property Management Inspector II	Police Department	Vacant	\$46,000	\$46,000
12 Crime Analyst II	Police Department	Vacant	\$56,000	\$56,000
13 Animal Control Officer	Police Department	Vacant	\$40,000	\$40,000
14 Recreation Specialist I	Parks and Rec Dept.	Vacant	\$34,000	\$34,000
15 OA Specialist	Parks and Rec Dept.	Vacant	\$43,000	\$43,000
16 Equipment Operator I	Parks and Rec Dept.	Vacant	\$36,000	\$36,000
17 OA III	Public Works - Trans. Operations	Vacant	\$49,000	\$49,000
18 Engineering Tech II	Public Works - Engineering	Vacant	\$46,000	\$46,000
19 Engineering Tech I	Public Works - Engineering	Vacant	\$41,000	\$41,000
20 Engineering Tech I	Public Works - Engineering	Vacant	\$41,000	\$41,000
21 Engineering Tech I	Public Works - Engineering	Vacant	\$48,000	\$48,000
22 Engineering Tech I	Public Works - Engineering	Vacant	\$41,000	\$41,000
23 Compliance Inspector	Public Works - Dev. Services	Vacant	\$38,000	\$38,000
24 Tech. Support Analyst II	Public Works - Tech Supp. Group	Vacant	\$58,000	\$58,000
25 Tech. Support Analyst II	Public Works - Engineering	Vacant	\$58,000	\$58,000
26 Environmental Tech	Public Works - Engineering	Vacant	\$48,000	\$48,000
27 Maintenance Worker I .75 FTE	Public Works - Facilities	Vacant	\$28,000	\$28,000
28 Maintenance Worker I	Public Works - Facilities	Vacant	\$31,000	\$31,000

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Position	Department	Status	Est. Salary and Benefits Savings	
			2010	2011
29 Equipment Operator I	Public Works - WPC	Vacant	\$37,000	\$37,000
30 Equipment Operator I	Public Works - WPC	Vacant	\$37,000	\$37,000
31 Equipment Operator I	Public Works - WPC	Vacant	\$37,000	\$37,000
32 Equipment Operator I	Public Works - Trans. Operations	Vacant	\$33,000	\$33,000
33 Maintenance Worker I	Public Works - Parking	Vacant	\$24,000	\$24,000
34 Computer Operator	Information Technology	Vacant	\$0	\$0
35 System Consultant II	Information Technology	Vacant	\$0	\$0
36 Info Technology Mgr.	Information Technology	Filled	\$0	\$0
37 Info Technology Mgr.	Information Technology	Vacant	\$0	\$0
38 Info Technology Mgr.	Information Technology	Vacant	\$0	\$0
39 Director - Animal Collection	Zoo	Filled	\$12,000	\$62,000
40 Business Manager	Zoo	Filled	\$12,000	\$62,000
41 Operations Manager	Zoo	Filled	\$12,000	\$64,000
42 Education Specialist I	Zoo	Filled	\$0	\$0
43 OA II	Municipal Court	Vacant	\$40,000	\$40,000
<b>TOTAL POSITIONS</b>	<b>42.25 FTE</b>		<b>\$1,427,000</b>	<b>\$1,662,000</b>
	<b>5 FTE - Non-General Fund</b>		<b>\$168,000</b>	<b>\$168,000</b>
	<b>37.25 FTE General Fund</b>		<b>\$1,259,000</b>	<b>\$1,494,000</b>