

IMPLEMENTATION AGENDA SUMMARY

Improvements	Estimated Cost	Potential Funding Sources	Years			
			1-2	3-5	5-10	10-15
Access						
Topeka Blvd. Bridge (w/out interchange)	\$ 46,000,000	CIP				
replace superstructure (standard)	\$ 43,000,000					
access ramp to northern waterfront	\$ 3,000,000					
I-70/Topeka Blvd. Interchange	\$ 20,000,000	Fed/State/Local				
Pedestrian Overpass/Parking Lot	\$ 1,161,000	TEA-21 (Enhance)/TIF/HUD EDI Brownfields				
construction of overpass/view platform	\$ 600,000					
property acquisition	\$ 161,000					
relocation	\$ 100,000					
parking lot/berming (100 spaces @ \$3,000/space)	\$ 300,000					
Ped. Link - Kansas Ave bridge to levee trail	\$ 100,000	TEA-21 (TSCP)				
Sardou Bridge Ramp/Gordon St. closing	\$ 873,000	CIP/State/Union Pacific				
City share	\$ 373,000					
Ferry or Extension of Trolley System						
Heavy Truck Routing (* = choose 1)						
Curtis Street Extension*	\$ 352,000	CIP/Private				
construction @ \$200/ft.	\$ 270,000					
right of way/demolition	\$ 50,000					
contingencies @ 10%	\$ 32,000					
Norris Street Extension*	\$ 374,000	CIP/Private				
construction @ \$200/ft.	\$ 316,000					
right of way	\$ 24,000					
contingencies @ 10%	\$ 34,000					
Kansas Avenue Bridge truck ramp*	\$ 1,800,000	CIP/Private				
construction @ \$3,000/ft.	\$ 1,800,000					
Traffic Calming Devices	\$ 35,000	CIP				
2 cul-de-sacs @ \$190/ft.+ r-o-w	\$ 35,000					

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Water/Sewer/Flood Protection						
Water main replacements ("red water")	\$ 1,048,500	CIP (Water RB/GIF)				
Stormwater Improvements	\$ 3,500,000	CIP (Storm RB)				
Replace Pump Station (Fairchild)	\$ 2,000,000					
Replace Storm Sewers (Fairchild)	\$ 1,500,000					
Levee Raise - 3 ft. (No. Topeka Unit)	\$ 8,021,000	Feds				
1-foot	\$ 2,059,000					
2-foot	\$ 5,867,000					
3-foot	\$ 8,021,000					
Sidewalks and Curbing						
Sidewalk/Curb/Gutter (Target Area)	\$ 500,000	CIP/CDBG/TIF				
11,000 feet @ \$190/linear foot	\$ 2,090,000	CIP/CDBG/TIF				
Sidewalks	\$ 404,200	CIP/CDBG/TIF				
4,300 feet @ \$94		CIP/CDBG/TIF				
Curb/Gutter	\$ 240,000	CIP/CDBG/TIF				
2,500 ft. @ \$96/linear foot						
Parking						
Gordon Street/Entertainment Anchor	\$ 1,400,000	TIF	in conjunction with entertain. anchor			
400 spaces of surface @ \$2,500/space	\$ 1,000,000					
property acquisition	\$ 300,000					
relocation	\$ 100,000					
Quincy/Laurent half-block	\$ -	Gen. Fund - operations	or in conjunction w/ farmers market			
200 spaces restriped						
relocation of Veterans Park						
Quincy/Gordon half-block	\$ 900,000	TIF				
200 spaces of surface @ \$2,500/space	\$ 500,000					
property acquisition	\$ 400,000					
N. Kansas Avenue Mini-Lot	\$ 59,000	TIF				

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15-20 spaces of surface @ \$3,000/space	\$ 50,000					
property acquisition (vacant lot)	\$ 9,000					
Parks and Recreation						
Farmers Market Facility (13,000 sq. ft.)	\$ 500,000	CIP				
Levee Trail	\$ 1,375,000	TEA-21 (Enhancement)/CIP				
1.3 mile @ \$750,000/mile	\$ 975,000					
0.4 mile @ \$1,000,000/mil	\$ 400,000					
Sardou Park recreation/nature trail		CIP/Private				
Railroad Days Festival Park		HUD EDI Brownfields/TIF/EPA				
property acquisition (non-UP)		City Parks Forum (APA/Lila Wallace Fund)				
Heritage Walk		TEA-21 (TSCP)				
Pocket Park (link parking lot to Kansas Ave)	\$ 20,000	CDBG				
Completion of Charles Curtis Greenway		CIP/CDBG/Private				as opportunities arise
Streetscapes						
N. Kansas Avenue	\$ 640,000	CIP/TIF/BID				
Kansas Avenue (Gordon to Norris)	\$ 250,000					
Laurent Street (Kansas to Jackson)	\$ 100,000					
2 traffic signals replaced	\$ 240,000					
Overhead Entry Sign	\$ 50,000					
Storefront Façade Program (Pilot)	\$ 57,500	KDOCH/CDBG/BID/NOTOMA/Private				
Gateways	\$ 45,000	CIP/CDBG				
Quincy/Laurent	\$ 15,000					
Quincy/Gordon	\$ 15,000					
Topeka/Gordon	\$ 15,000					

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Housing						
In-fill/Rehab Project #1	\$ 400,000	CDBG/HOME/LIHTC/Banks				
In-fill/Rehab Project #2	\$ 400,000	CDBG/HOME/LIHTC/Banks				
In-fill/Rehab Project #3	\$ 400,000	CDBG/HOME/LIHTC/Banks				
Loft Housing Pilot	\$ 40,000	CDBG				
Conservation Rehab Program	\$ 100,000	CDBG				
Other						
Consolidation of Fire Station #1		Fire - Operations				