

## **TIP Amendment #4**

**2011-2014 TIP Project # 3-11-02-1, 3-11-03-1, & 3-11-04-1**—Attached please find the proposed TIP amendment #4 to the 2011-2014 TIP. This amendment includes the addition of 3 new projects into Sponsored by the City of Topeka.

**Project #3-11-02-1** is a project which includes widening to five lanes, SW Wanamaker Rd. between SW 29<sup>th</sup> and SW 37<sup>th</sup> Streets. Curbs, gutter, sidewalks and a storm drainage system will also be included in the widening of this portion of SW Wanamaker Rd. This project will cost \$6200K and will be funded entirely by utilizing the Federal Fund Exchange Program (Federal dollars exchanged for State dollars). The design, right-of-way and utility phases of this project are scheduled to begin in 2011, while the construction phase will begin in 2012.

**Project #3-11-03-1** is a project which includes widening SW 10 Ave between SW Gage Blvd & SW Fairlawn Ave. Phase one will provide design, right-of-way acquisition and site preparation for the project. Phase two will adjust public utilities and construct the project. The design and right-of-way phases of this project are scheduled to begin in 2011. The utility phase will begin in 2012, while the construction phase is slated for the year 2013. The cost of this project is \$6000K, and will be funding entirely utilizing the Federal Fund Exchange Program (Federal dollars exchanged for State dollars).

**Project #3-11-04-1** is a project which includes extending SW 17<sup>th</sup> St. from SW Urish east approximately .6 miles to SW Arvon Place. This project will cost \$3000K and will be funded by both local (City of Topeka) and Private (Menard's) funds. The match percentages for these funds are 25% local/75% private. \$750K will be paid by with local funds while \$2250K will be the private funding source match. All phases of this project are scheduled to begin in 2011.

**The corresponding fiscal constraint table and project table are attached**

<b>Funding Summary Table 2011 through 2014</b>									
Metropolitan Topeka Planning Organization									
MTPO Metropolitan Planning Area									
Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority								<b>Draft Amendment #4</b>	
<b>Anticipated Funding</b>									
<u>Year</u>	<u>Federal Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>State Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>Local Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>Federal Total for Urban Transit Projects</u>	<u>State Total for Urban Transit Projects</u>	<u>Local Total for Urban Transit Projects</u>	<u>Total of Anticipated Funding</u>	<u>Anticipated Minus Programmed</u>	
2011	7,166,606	10,336,900	3,040,500	2,376,000	461,000	3,215,000	26,596,006	4,136,406	
2012	7,707,000	6,000,000	831,000	2,332,000	461,000	3,215,000	20,546,000	0	
2013	4,706,606	4,900,000	11,570,000	2,332,000	461,000	3,215,000	27,184,606	-796,394	
2014	4,706,606	0	6,129,000	2,332,000	461,000	3,215,000	16,843,606	3,770,606	
<b>Totals</b>	<b>24,286,818</b>	<b>21,236,900</b>	<b>21,570,500</b>	<b>9,372,000</b>	<b>1,844,000</b>	<b>12,860,000</b>	<b>91,170,218</b>	<b>7,110,618</b>	
<b>Funding Programmed in the TIP</b>									
<u>Year</u>	<u>Federal Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>State Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>Local Total for Road, Bridge, Safety, and Enhancement Projects</u>	<u>Federal Total for Urban Transit Projects</u>	<u>State Total for Urban Transit Projects</u>	<u>Local Total for Urban Transit Projects</u>	<u>Total of Programmed Funding</u>		
2011	3,030,200	10,336,900	3,040,500	2,376,000	461,000	3,215,000	22,459,600		
2012	7,707,000	6,000,000	831,000	2,332,000	461,000	3,215,000	20,546,000		
2013	5,503,000	4,900,000	11,570,000	2,332,000	461,000	3,215,000	27,981,000		
2014	936,000	0	6,129,000	2,332,000	461,000	3,215,000	13,073,000		
<b>Totals</b>	<b>17,176,200</b>	<b>21,236,900</b>	<b>21,570,500</b>	<b>9,372,000</b>	<b>1,844,000</b>	<b>12,860,000</b>	<b>84,059,600</b>		
<b>Notes for Anticipated Funding:</b>									
This table includes Surface Transportation Program (STP), Bridge Reconstruction and Rehabilitation (BR), Hazard Elimination Safety (HES), Hazard Safety Improvement Program (HSIP), and Transportation Enhancement (TE) funds from the FHWA for locally sponsored projects.									
<b>County Annual estimates:</b> [BR Funds \$1,106,837] STP Funds \$1,308,888; <b>City Annual estimate:</b> [BR Funds \$847,524,524] [STP Funds \$1,093,357]									
This table includes an assumption that on average the region will receive annually \$150,000 in HES/HSIP funds and \$200,000 in TE funds based on recent history. These estimates for Safety and TE funds were used in the Anticipated Funds amounts for years that specific Safety and/or TE projects have not been awarded.									
This table includes the latest estimates from KDOT for sub-allocation amounts for STP and BR funding for Topeka and Shawnee County.									
This table includes all federal, state and local funding that is anticipated for KDOT sponsored or administered roadway and bridge projects in the MTPO metropolitan planning area.									
This table includes FTA Section 5307 Formula funds, Section 5309 Discretionary Capital funds, and Section 5316 Job Access-Reverse Commute (JARC) funds for urban transit.									
This table includes awarded FTA Section 5310 funds for projects in the MTPO metropolitan planning area.									
This table includes State Operating Assistance for the TMTA that is at levels funded under the current Comprehensive Transportation Program.									
This table includes local funding for transportation projects from various sources including general obligation bonds, sales taxes, property taxes, and other sources. The local amounts include funding needed to match federal and/or state funds plus funds for locally funded projects that are regionally significant.									
*Includes federal funds for Shawnee County and Topeka advanced by KDOT Local Projects									
<b>Notes for Funding Programmed in the TIP</b>									
This table includes all of the forms of anticipated funding listed above including local funds in excess of what is needed to match federal and state funding sources. Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.									

Fiscal Years 2011 Through Fiscal Year 2014

Roadway and Bridge Projects for the Metropolitan Topeka Planning Area

Draft Amendment #4

		Cost \$ (thousands)							
		Federal	State	Local	Total	Comments			
<b>County:</b> SN	<b>Juris:</b> Topeka	<b>Route:</b> SW Wanamaker Rd.	<b>Year</b>	<b>Phase</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>	
<b>Proj#:</b>		<b>Loc:</b> Between 29th & 37th Streets	2011	Eng.	0	450	0	450	Utilizes Federal Dollars exchanged for State Dollars
		<b>Work:</b> Street Widening Curb, gutter, sidewalk	2011	R/W	0	150	0	150	
<b>TIP#:</b> 3-11-02-1		<b>Length (mi):</b> 0.7	2011	Utility	0	100	0	100	
		<b>Class:</b> Principal Arterial	2012	Const./CE	0	5500	0	5500	
		<b>Let Date:</b> 2012	<b>Total</b>		0	6200	0	6200	
		<b>Funding:</b> KDOT	<b>Federal Total</b>		<b>0</b>	<b>Non/Fed. Total</b>		<b>6200</b>	
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<b>County:</b> SN	<b>Juris:</b> Topeka	<b>Route:</b> 10th Ave	<b>Year</b>	<b>Phase</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>	
<b>Proj#:</b>		<b>Loc:</b> Between Gage & Fairlawn	2011	Eng.	0	400	0	400	Utilizes Federal Dollars exchanged for State Dollars
		<b>Work:</b> Street Widening Curb, gutter, sidewalk	2011	R/W	0	200	0	200	
<b>TIP#:</b> 3-11-03-1		<b>Length (mi):</b> 1	2012	Utility	0	500	0	500	
		<b>Class:</b> Principal Arterial	2013	Const./CE	0	4900	0	4900	
		<b>Let Date:</b> 2013	<b>Total</b>		0	6000	0	6000	
		<b>Funding:</b> KDOT	<b>Federal Total</b>		<b>0</b>	<b>Non/Fed. Total</b>		<b>6000</b>	
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<b>County:</b> SN	<b>Juris:</b> Topeka	<b>Route:</b> SW 17th St.	<b>Year</b>	<b>Phase</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>	
<b>Proj#:</b>		<b>Loc:</b> Connecting SW Urish to SW Arvonnia	2011	Eng.	0	0	378	378	Utilizes Local Funds (750K) and Private Funds (2250K) Funding requires a 25% Local Match. Private Match is from Menard's
		<b>Work:</b> Extension of SW 17th St. Westward b	2011	R/W	0	0	300	300	
<b>TIP#:</b> 3-11-04-1		<b>Length (mi):</b> 0.6	2011	Utility	0	0	252	252	
		<b>Class:</b> Minor Arterial	2011	Const./CE	0	0	2070	2070	
		<b>Let Date:</b> 2011	<b>Total</b>		0	0	3000	3000	
		<b>Funding:</b> Local/Private	<b>Federal Total</b>		<b>0</b>	<b>Non/Fed. Total</b>		<b>3000</b>	

**Local** 3000

**State** 12200

**Federal Total** 0