

## **TIP Amendment #9**

**2009 KA-1669-01 US Hwy 75**—Attached please find the proposed TIP amendments to the 2008-2012 TIP, pertaining to the addition of project # KA-1669-01. This project is a state funded project which consists of the installation of .73 miles of cable median barrier including a concrete mow strip in the median of US-75 from approximately 700 ft south of Soldier Creek, north to 35<sup>th</sup> Street. The PE phase of this project is scheduled for 2009 and cost 24K. The ROW/Utility phase of this project is scheduled for 2010 and will cost 1K. The Construction phase of this project is scheduled for 2010 and will cost 134K. A table showing the addition of this project and the accompanying fiscal constraint table is attached.

Fiscal Years 2008 Through Fiscal Year 2012

Roadway and Bridge Projects for the Metropolitan Topeka Planning Area

**Draft 7/9/09 (Amendment 9)**

FY	County	Juris:	Route:	Funding:	Eng.	Cost \$ (thousands)				Let Date	Class	Comments
						Federal	State	Local	Total			
2009	SN	KDOT	US75 Soldier N. to 35th	KDOT	0	24	0	24	0	Freeway		
		Proj#: KA-1669-01	Loc: US 75 Highway		R/W	0	0	0				
		TIP#:	Work: Install cable median barrier & concret most strip		Cons	0	0	0			R/W & construction in 2010; Includes aprx. 700ft. Of cable median barrier S. of Soldier Crk.	
			Length (mi):		Total	0	24	0	24			
2010	SN	KDOT	US75 Soldier N. to 35th	KDOT	0	0	0	0	0	Freeway		
		Proj#: KA-1669-01	Loc: US 75 Highway		R/W	0	1	0	1			
		TIP#:	Work: Install cable median barrier & concret most strip		Cons	0	134	0	134		PE in 2009; Includes aprx. 700ft. Of cable median barrier S. of Soldier Crk.	
			Length (mi):		Total	0	135	0	135			

Funding Summary Table 2008 through 2011				DRAFT 7/9/2009 (Amend.9)					
Metropolitan Topeka Planning Organization									
MTPO Metropolitan Planning Area									
Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority									
<b>Anticipated Funding</b>									
Year	Federal Total for Road, Bridge, Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Anticipated Funding	Anticipated Minus Programmed	
2008	6,962,513	1,129,000	18,306,000	2,089,470	461,000	3,417,000	32,364,983	149,513	
2009	11,244,049	4,146,000	5,148,000	8,357,970	461,000	3,938,000	33,295,019	696,049	
2010	6,442,049	0	12,629,000	2,261,000	461,000	3,600,000	25,393,049	911,049	
2011	3,701,000	0	4,690,000	2,138,000	461,000	3,430,000	14,420,000	0	
Totals	28,349,611	5,275,000	40,773,000	14,846,440	1,844,000	14,385,000	105,473,051	1,756,611	
<b>Funding Programmed in the TIP</b>									
Year	Federal Total for Road, Bridge, Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Programmed Funding		
2008	6,813,000	1,129,000	18,306,000	2,089,470	461,000	3,417,000	32,215,470		
2009	10,548,000	4,146,000	5,148,000	8,357,970	461,000	3,938,000	32,598,970		
2010	5,531,000	0	12,629,000	2,261,000	461,000	3,600,000	24,482,000		
2011	3,701,000	0	4,690,000	2,138,000	461,000	3,430,000	14,420,000		
Totals	26,593,000	5,275,000	40,773,000	14,846,440	1,844,000	14,385,000	103,716,440		
<b>Notes for Anticipated Funding:</b>									
This table includes Surface Transportation Program (STP), Bridge Reconstruction and Rehabilitation (BR), Hazard Elimination Safety (HES), Hazard Safety Improvement Program (HSIP), and Transportation Enhancement (TE) funds from the FHWA for locally sponsored projects.									
This table includes an assumption that on average the region will receive annually \$150,000 in HES/HSIP funds and \$400,000 in TE funds based on recent history.									
These estimates for Safety and TE funds were used in the Anticipated Funds amounts for years that specific Safety and/or TE projects have not been awarded.									
This table includes the latest estimates from KDOT for sub-allocation amounts for STP and BR funding for Topeka and Shawnee County.									
This table includes all federal, state and local funding that is anticipated for KDOT sponsored or administered roadway and bridge projects in the MTPO metropolitan planning area.									
This table includes FTA Section 5307 Formula funds, Section 5309 Discretionary Capital funds, and Section 5316 Job Access-Reverse Commute (JARC) funds for urban transit.									
This table includes awarded FTA Section 5310 funds for projects in the MTPO metropolitan planning area.									
This table includes State Operating Assistance for the TMTA that is at levels funded under the current Comprehensive Transportation Program.									
This table includes local funding for transportation projects from various sources including general obligation bonds, sales taxes, property taxes, and other sources.									
The local amounts include funding needed to match federal and/or state funds plus funds for locally funded projects that are regionally significant.									
*Includes federal funds for Shawnee County and Topeka advanced by KDOT Local Projects									
<b>Notes for Funding Programmed in the TIP</b>									
This table includes all of the forms of anticipated funding listed above including local funds in excess of what is needed to match federal and state funding sources.									
Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.									