

TIP Amendment #11

2010 U-0005-01 —Attached please find the proposed TIP amendment to the 2008-2012 TIP, pertaining to the addition of project # KA-0005-01. This is a project utilizing Federal Safety Funds as well as local funding from the City of Topeka. The scope of this project is to install a traffic signal at the intersection of SW Wanamaker & Huntoon Streets. This will be a 2010 project that will cost \$196,000, of which \$175,000 will be funded by Federal Safety funds and \$21,000 will be funded locally by the City of Topeka. All funding is for construction. A table showing the addition of this project and the accompanying fiscal constraint table is attached.

2010 KA-1669-01 —Attached please find the proposed TIP amendment to the 2008-2012 TIP, pertaining to the amendment of the existing project # KA-1669-01. This is a project utilizing State funds to install a cable median barrier. This project includes approximately 700 feet of cable median barrier south of Soldier Creek. This project is being amended because the cost estimates on this project have increased significantly after a field check was completed in late September. The project year was also changed from 2009 to 2010. The State engineering cost was increased from \$24,000 to \$60,000, and the State construction costs were increased from \$134,000 to \$236,000. Thus the total cost of this project increased from \$159,000 to \$297,000, all funding is State funding. A table showing the addition of this project and the accompanying fiscal constraint table is attached.

2010 T-141007.00 —Attached please find the proposed TIP amendment to the 2008-2012 TIP, pertaining to the addition of project # T-141007.00. This is a Stimulus project utilizing 100% Federal Energy Grant Funds and located in the City of Topeka. The scope of this project is to install 22 adaptive traffic signal systems at 22 intersections throughout the City. This will be a 2010 project that will cost \$660,000, all of which will be funded by Federal Energy Grant funds. All funding is for construction. A table showing the addition of this project and the accompanying fiscal constraint table is attached.

Funding Summary Table 2008 through 2011		DRAFT 10/16/2009 (Amend.#11)						
Metropolitan Topeka Planning Organization								
MTPO Metropolitan Planning Area								
Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority								
Anticipated Funding								
Year	Federal Total for Road, Bridge, Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Anticipated Funding	Anticipated Minus Programmed
2008	6,962,513	1,129,000	18,306,000	2,089,470	461,000	3,417,000	32,364,983	149,513
2009	11,244,049	3,988,000	5,148,000	8,357,970	461,000	3,938,000	33,137,019	696,049
2010	7,321,049	297,000	12,654,000	2,261,000	461,000	3,600,000	26,594,049	0
2011	3,701,000	0	4,690,000	2,138,000	461,000	3,430,000	14,420,000	0
Totals	29,228,611	5,414,000	40,798,000	14,846,440	1,844,000	14,385,000	106,516,051	845,562
Funding Programmed in the TIP								
Year	Federal Total for Road, Bridge, Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Programmed Funding	
2008	6,813,000	1,129,000	18,306,000	2,089,470	461,000	3,417,000	32,215,470	
2009	10,548,000	3,988,000	5,148,000	8,357,970	461,000	3,938,000	32,440,970	
2010	7,321,049	297,000	12,654,000	2,261,000	461,000	3,600,000	26,594,049	
2011	3,701,000	0	4,690,000	2,138,000	461,000	3,430,000	14,420,000	
Totals	28,383,049	5,414,000	40,798,000	14,846,440	1,844,000	14,385,000	105,670,489	
Notes for Anticipated Funding:	This table includes Surface Transportation Program (STP), Bridge Reconstruction and Rehabilitation (BR), Hazard Elimination Safety (HES), Hazard Safety Improvement Program (HSIP), and Transportation Enhancement (TE) funds from the FHWA for locally sponsored projects.							
	This table includes an assumption that on average the region will receive annually \$150,000 in HES/HSIP funds and \$400,000 in TE funds based on recent history.							
	These estimates for Safety and TE funds were used in the Anticipated Funds amounts for years that specific Safety and/or TE projects have not been awarded.							
	This table includes the latest estimates from KDOT for sub-allocation amounts for STP and BR funding for Topeka and Shawnee County.							
	This table includes all federal, state and local funding that is anticipated for KDOT sponsored or administered roadway and bridge projects in the MTPO metropolitan planning area.							
	This table includes FTA Section 5307 Formula funds, Section 5309 Discretionary Capital funds, and Section 5316 Job Access-Reverse Commute (JARC) funds for urban transit.							
	This table includes awarded FTA Section 5310 funds for projects in the MTPO metropolitan planning area.							
	This table includes State Operating Assistance for the TMTA that is at levels funded under the current Comprehensive Transportation Program.							
	This table includes local funding for transportation projects from various sources including general obligation bonds, sales taxes, property taxes, and other sources.							
	The local amounts include funding needed to match federal and/or state funds plus funds for locally funded projects that are regionally significant.							
	*Includes federal funds for Shawnee County and Topeka advanced by KDOT Local Projects							
Notes for Funding Programmed in the TIP	This table includes all of the forms of anticipated funding listed above including local funds in excess of what is needed to match federal and state funding sources.							
	Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.							

Fiscal Years 2008 Through Fiscal Year 2012 (previous year projects listed for informational purposes)

Roadway and Bridge Projects for the Metropolitan Topeka Planning Area

Amendment #11 DRAFT

Cost \$ (thousands)

County	Cost \$ (thousands)				Comments
	Federal	State	Local	Total	
SN	Juris: Topeka	Route: US 75 Hwy Soldier Crk N.	Year	Phase	
Proj#: KA-1669-01	Loc: US 75 Hwy Soldier Crk to 35th St.	Work: Install cable median barrier incl. concrete	2010	Eng.	60
TIP#:	Length (mi):	Class: Freeway	2010	R/W	1
	Let Date	Funding: KDOT	2010	Cons	236
				Total	297
			Federal Total	0	Non/Fed. Total 297
SN	Juris: Topeka	Route: SW 21st & Wanamaker R	Year	Phase	
Proj#: T-141007.00	Loc: 22 Intersections city wide	Work: Install adaptive traffic signal systems	2010	Eng.	0
TIP#:	Length (mi):	Class: Various	2010	R/W	0
	Let Date	Funding: FHWA	2010	Cons	660
				Total	660
			Federal Total	660	Non/Fed. Total 0
SN	Juris: Topeka	Route: SW Wanamaker Road &	Year	Phase	
Proj#: U-0005-01	Loc: SW Wanamaker Road & Huntoon	Work: Install traffic signal	2010	Eng.	0
TIP#:	Length (mi):	Class: Principal Arterial	2010	R/W	0
	Let Date	Funding: FHWA/Local	2010	Cons	175
				Total	175
			Federal Total	175	Non/Fed. Total 21

Local 21

State 297

Federal Total 835