

TIP Amendment #1

2011 KA-1226-02 (KDOT) I-70 Polk/Quincy Viaduct and Approach Roadway—

Attached please find the proposed TIP amendment to the 2011-2014 TIP, pertaining to the changes funding amount for the PE portion of the Polk/Quincy Viaduct and Approach Roadway project # KA-1226-02. This project was funded for PE in 2010 with federal BRF funding in the amount of \$926.7K. This project is now further being funded for PE in 2011 through federal IMD funding (\$2450K) and state funding (5623.3K). This project includes PE using advance construction and \$5623.3K will be converted to federal IM funds in 2015. The corresponding fiscal constraint table and project table are attached.

2011 KA-2089-01 (KDOT) Replacement of Bridge #122 in Shawnee CO. on K-4—

Attached please find the proposed TIP amendment to the 2011-2014 TIP, pertaining to the addition of the PE phase of a project to replace bridge #122 in Shawnee CO. on K-4. This PE phase will be funded by KDOT at a cost of \$60.8K. PE is using advance construction and \$48.6K will be converted to federal BRF funding in 2016. Corresponding fiscal constraint table and project tables are attached.

2011 KA-2107-01 (KDOT) Replacement of Bridge #043 in Shawnee CO. on I-70—

Attached please find the proposed TIP amendment to the 2011-2014 TIP, pertaining to the addition of the PE phase of a project to replace bridge #043 in Shawnee CO. on I-70. This PE phase will be funded federally through the use of Advance Construction Bridge Funds (ACBRF) funds (\$415.8K). \$332.5 of this cost will be converted to federal BRF funding in 2015. Corresponding fiscal constraint table and project tables are attached.

2011 KA-0461-01 (KDOT) US-24 Hwy & Topeka Blvd. Intersection

Improvements—Attached please find the proposed TIP amendment to the 2011-2014 TIP, pertaining to 2010 PE phase of an interchange replacement with an at-grade intersection with traffic signals located at the intersection of US-24 Hwy & Topeka Blvd. This project is currently in the TIP however, the source of funding for PE (\$687K) is now changing from federal to state. This PE phase will be using advance construction in the amount of \$687K converted to federal BRF funds in 2015. Corresponding fiscal constraint table and project tables are attached.

Fiscal Years 2011 Through Fiscal Year 2014
 Roadway and Bridge Projects for the Metropolitan Topeka Planning Area

Draft Amendment #1
 Revised: 12/14/10

Cost \$ (thousands)

Federal State Local Total

Comments

County:	SN	Juris:	KDOT	Route:	NW Topeka Boulevard	Year:	Phase	Federal	State	Local	Total	Comments
Proj#:	KA-0461-01			Loc:	US 24 Hwy & Topeka Blvd Intersection	2011	Eng.	0	687	0	687	Construction of at-grade intersection to replace existing US-24/Topeka Blvd interchange. PE using advance construction in the amount of \$687K to federal BRF funds in 2015.
Length (mi):				Work:	Replace Intrchg. w/ an at-grade interse			0	0	0		
Class				Length (mi):				0	0	0		
Let Date				Class	Principal Arterial/Express			0	0	0		
Funding:				Let Date				687	0	687		
Federal Total								0	687	0	687	

County:	SN	Juris:	KDOT	Route:	I-70 Polk/Quincy Viaduct	Year:	Phase	Federal	State	Local	Total	Comments
Proj#:	KA-1266-02			Loc:	Polk Street to Quincy Street Approach	2011*	Eng.	2450	5623.3	0	8073.3	In the PE phase, \$2450K is federal IMD funds in 2011. \$526.7K of BRF funds were obligated in 2010. PE using advance construction and \$523.3 will be converted to federal IM funds in 2015.
Length (mi):				Work:	PE for plan devel of selected. I-70 Cor			0	0	0		
Class				Length (mi):				0	0	0		
Let Date				Class	Interstate			0	0	0		
Funding:				Let Date				2450	5623.3	0	8073.3	
Federal Total								2450	5623.3	0	8073.3	

County:	SN	Juris:	KDOT	Route:	SN County, K-4 Hwy	Year:	Phase	Federal	State	Local	Total	Comments
Proj#:	KA-2089-01			Loc:	Bridge #122	2011	Eng.	0	60.8	0	60.8	PE is using advance construction and \$48.6K will be converted to federal BRF funding in 2015. Upon conversion, \$12.2K will remain as State funds.
Length (mi):				Work:	Bridge Replacement			0	0	0		
Class				Length (mi):				0	0	0		
Let Date				Class	Interstate			0	0	0		
Funding:				Let Date				0	60.8	0	60.8	
Federal Total								0	60.8	0	60.8	

County:	SN	Juris:	KDOT	Route:	SN County, un I-70	Year:	Phase	Federal	State	Local	Total	Comments
Proj#:	KA-2107-01			Loc:	I-70 Bridge # 043	2011	Eng.	0	415.8	0	415.8	PE is using advance construction and \$332.5 will be converted to federal BRF funding in 2015. Upon conversion, \$83.2K will remain as State funds.
Length (mi):				Work:	Bridge Replacement			0	0	0		
Class				Length (mi):				0	0	0		
Let Date				Class	Interstate			0	0	0		
Funding:				Let Date				0	415.8	0	415.8	
Federal Total								0	415.8	0	415.8	

Local	0	State	6786.9	Federal Total	2450
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Funding Summary Table 2011 through 2014

Metropolitan Topeka Planning Organization
MTPO Metropolitan Planning Area

Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority

Draft Amendment #1

Anticipated Funding	Federal Total for Road, Bridge, Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Anticipated Funding	Anticipated Minus Programmed
Year								
2011	7,166,606	6,786,900	3,040,500	2,376,000	461,000	3,215,000	23,046,005	3,782,406
2012	7,707,000	0	831,000	2,332,000	461,000	3,215,000	14,546,000	0
2013	4,706,606	0	11,570,000	2,332,000	461,000	3,215,000	22,284,606	-796,394
2014	4,706,606	0	6,129,000	2,332,000	461,000	3,215,000	16,843,606	3,770,606
Totals	24,286,818	6,786,900	21,570,500	9,372,000	1,844,000	12,860,000	76,720,218	6,756,618

Funding Programmed in the TIP

Year	Federal Total for Road, Bridge, Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Programmed Funding
2011	3,364,200	6,786,900	3,040,500	2,376,000	461,000	3,215,000	19,263,600
2012	7,707,000	0	831,000	2,332,000	461,000	3,215,000	14,546,000
2013	5,503,000	0	11,570,000	2,332,000	461,000	3,215,000	23,081,000
2014	936,000	0	6,129,000	2,332,000	461,000	3,215,000	13,073,000
Totals	17,530,200	6,786,900	21,570,500	9,372,000	1,844,000	12,860,000	69,963,600

Notes for Anticipated Funding:

This table includes Surface Transportation Program (STP), Bridge Reconstruction and Rehabilitation (BR), Hazard Elimination Safety (HES), Hazard Safety Improvement County Annual estimates: [BR Funds \$1,106,637] STP Funds \$1,308,688; City Annual estimate: [BR Funds \$647,524,524] [STP Funds \$1,093,357] Program (HSIP), and Transportation Enhancement (TE) funds from the FHWA for locally sponsored projects.

This table includes an assumption that on average the region will receive annually \$150,000 in HES/HSIP funds and \$200,000 in TE funds based on recent history. These estimates for Safety and TE funds were used in the Anticipated Funds amounts for years that specific Safety and/or TE projects have not been awarded.

This table includes the latest estimates from KDOT for sub-allocation amounts for STP and BR funding for Topeka and Shawnee County.

This table includes all federal, state and local funding that is anticipated for KDOT sponsored or administered roadway and bridge projects in the MTPO metropolitan planning area.

This table includes FTA Section 5307 Formula funds, Section 5309 Discretionary Capital funds, and Section 5315 Job Access-Reverse Commute (JARC) funds for urban transit.

This table includes awarded FTA Section 5310 funds for projects in the MTPO metropolitan planning area.

This table includes State Operating Assistance for the TMTA that is at levels funded under the current Comprehensive Transportation Program.

This table includes local funding for transportation projects from various sources including general obligation bonds, sales taxes, property taxes, and other sources. The local amounts include funding needed to match federal and/or state funds plus funds for locally funded projects that are regionally significant.

*Includes federal funds for Shawnee County and Topeka advanced by KDOT Local Projects

Notes for Funding Programmed in the TIP

This table includes all of the forms of anticipated funding listed above including local funds in excess of what is needed to match federal and state funding sources. Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.