

## **TIP Amendment #5**

**2012 TIP # 7-12-2-4 (Topeka Metro) Multi-Modal, LEED certified facility —**  
Attached please find the proposed TIP amendment to the 2011-2014 TIP, pertaining to the addition of funding for a Multi-Modal, LEED certified facility to provide all types of transportation modes to the region and to visitors (metro bus, highway bus, taxi, car rental, tractor-trailer, rail, air) with commuter parking. It would also include private partnerships such as dry cleaning, day care, convenience store, health center, etc. The letting of this project is contingent upon the Topeka Metro being awarded grant funds earmarked specifically for this project. This project will cost an estimated \$35,000K, of which 28,000K (80%) would be from an FTA federal grant (TIGER II) while the remaining local match of 7000K would come from the mill levy and private sources. This project would begin in 2012 and be completed in 2014. The corresponding fiscal constraint table and project table are attached.

**Fiscal Years 2011 Through Fiscal Year 2014**

**Amendment #5**

**Roadway and Bridge Projects for the Metropolitan Topeka Planning Area**

				Cost \$ (thousands)					
				Federal	State	Local	Total	Comments	
<b>County:</b> SN	<b>Juris:</b> KDOT	<b>Route:</b> SN County, on I-70	<b>Year</b>	<b>Phase</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Total</b>	
		<b>Loc:</b> I-70 Bridge # 043	2012	Eng.	0	400	0	400	PE is using advance construction and \$320K will be converted to federal BRF funding in 2016. Upon conversion, \$80K will remain as State funds.
<b>Proj#:</b> KA-2107-01		<b>Work:</b> Bridge Rehabilitation		R/W	0	0	0	0	
		<b>Length (mi):</b>		Utility	0	0	0	0	
<b>TIP#:</b> 1-11-02-3		<b>Class</b> Interstate		Const./CE	0	0	0	0	
		<b>Let Date</b> 0		<b>Total</b>	0	400	0	400	
		<b>Funding:</b> ACBRF	<b>Federal Total</b>		<b>0</b>	<b>Non/Fed. Total</b>		<b>400</b>	

Local 0

State 400

Federal Total 0

Funding Summary Table 2011 through 2014				TIP Amendment #5					
Metropolitan Topeka Planning Organization									
MTPO Metropolitan Planning Area									
Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority									
<b>Anticipated Funding</b>									
Year	Federal Total for Road, Bridge, Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Anticipated Funding	Anticipated Minus Programmed	
2011	7,166,606	7,563,900	3,040,500	2,376,000	461,000	3,215,000	23,823,006	4,136,406	
2012	7,707,000	5,600,000	831,000	2,332,000	461,000	3,215,000	20,146,000	0	
2013	4,706,606	0	11,570,000	2,332,000	461,000	3,215,000	22,284,606	-796,394	
2014	4,706,606	0	6,129,000	2,332,000	461,000	3,215,000	16,843,606	3,770,606	
<b>Totals</b>	<b>24,286,818</b>	<b>13,163,900</b>	<b>21,570,500</b>	<b>9,372,000</b>	<b>1,844,000</b>	<b>12,860,000</b>	<b>83,097,218</b>	<b>7,110,618</b>	
<b>Funding Programmed in the TIP</b>									
Year	Federal Total for Road, Bridge, Safety, and Enhancement Projects	State Total for Road, Bridge, Safety, and Enhancement Projects	Local Total for Road, Bridge, Safety, and Enhancement Projects	Federal Total for Urban Transit Projects	State Total for Urban Transit Projects	Local Total for Urban Transit Projects	Total of Programmed Funding		
2011	3,030,200	7,563,900	3,040,500	2,376,000	461,000	3,215,000	19,686,600		
2012	7,707,000	5,600,000	831,000	2,332,000	461,000	3,215,000	20,146,000		
2013	5,503,000	0	11,570,000	2,332,000	461,000	3,215,000	23,081,000		
2014	936,000	0	6,129,000	2,332,000	461,000	3,215,000	13,073,000		
<b>Totals</b>	<b>17,176,200</b>	<b>13,163,900</b>	<b>21,570,500</b>	<b>9,372,000</b>	<b>1,844,000</b>	<b>12,860,000</b>	<b>75,986,600</b>		
<b>Notes for Anticipated Funding:</b>									
This table includes Surface Transportation Program (STP), Bridge Reconstruction and Rehabilitation (BR), Hazard Elimination Safety (HES), Hazard Safety Improvement Program (HSIP), and Transportation Enhancement (TE) funds from the FHWA for locally sponsored projects.									
County Annual estimates: [BR Funds \$1,106,837] STP Funds \$1,308,888; City Annual estimate: [BR Funds \$847,524,524] [STP Funds \$1,093,357]									
This table includes an assumption that on average the region will receive annually \$150,000 in HES/HSIP funds and \$200,000 in TE funds based on recent history. These estimates for Safety and TE funds were used in the Anticipated Funds amounts for years that specific Safety and/or TE projects have not been awarded.									
This table includes the latest estimates from KDOT for sub-allocation amounts for STP and BR funding for Topeka and Shawnee County.									
This table includes all federal, state and local funding that is anticipated for KDOT sponsored or administered roadway and bridge projects in the MTPO metropolitan planning area.									
This table includes FTA Section 5307 Formula funds, Section 5309 Discretionary Capital funds, and Section 5316 Job Access-Reverse Commute (JARC) funds for urban transit.									
This table includes awarded FTA Section 5310 funds for projects in the MTPO metropolitan planning area.									
This table includes State Operating Assistance for the TMTA that is at levels funded under the current Comprehensive Transportation Program.									
This table includes local funding for transportation projects from various sources including general obligation bonds, sales taxes, property taxes, and other sources. The local amounts include funding needed to match federal and/or state funds plus funds for locally funded projects that are regionally significant.									
*Includes federal funds for Shawnee County and Topeka advanced by KDOT Local Projects									
<b>Notes for Funding Programmed in the TIP</b>									
This table includes all of the forms of anticipated funding listed above including local funds in excess of what is needed to match federal and state funding sources. Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.									