

**2007 PY YSS  
Plan A**

<b>RANKING</b>	<b>ORGANIZATION</b>	<b>2006 AWARD</b>	<b>07 REQUEST</b>	<b>07 RECOMMEND</b>	<b>PLAN A</b>	<b>City GF</b>	<b>CDBG</b>	<b>PROGRAM NAME</b>
98.60%	Meals on Wheels	\$30,000.00	\$31,500.00	\$29,580.00	\$25,488.91	\$18,511.14	\$6,977.77	Home-Delivered Meals
98.00%	CASA of Shawnee County, Inc.	\$15,000.00	\$16,000.00	\$14,700.00	\$12,666.90	\$12,666.90		Child in Need of Care
97.00%	Let's Help	\$23,696.00	\$25,000.00	\$22,985.12	\$19,806.14		\$19,806.14	Comprehensive Emergency Services
95.60%	Topeka Day Care	\$8,100.00	\$8,500.00	\$7,743.60	\$6,672.62		\$6,672.62	Parent Child Learning Ctr
95.60%	Topeka Day Care	\$9,000.00	\$9,000.00	\$8,604.00	\$7,414.02		\$7,414.02	Project Mend
95.50%	Community Action	\$31,500.00	\$31,500.00	\$30,082.50	\$25,921.92		\$25,921.92	Project Attention
95.40%	Meals on Wheels	\$4,000.00	\$4,500.00	\$3,816.00	\$3,288.23	\$3,288.23		Friendship Meals
95.40%	Topeka AIDS Project	\$21,600.00	\$22,912.00	\$20,606.40	\$17,756.42	\$17,756.42		Case Management & Emergency Services
94.80%	Big Brothers Big Sisters	\$17,000.00	\$20,000.00	\$16,116.00	\$13,887.06		\$13,887.06	Youth Mentoring
94.80%	Let's Help	\$0.00	\$25,000.00	\$0.00	\$0.00			Lifelong Learning
94.80%	Marian Clinic	\$23,000.00	\$25,000.00	\$21,804.00	\$18,788.38	\$18,788.38		Medical Services
94.20%	Topeka LULAC Senior Center	\$26,000.00	\$31,000.00	\$24,492.00	\$21,104.61	\$21,104.61		Consolidated Transp
93.75%	Community Action	\$20,000.00	\$20,000.00	\$18,750.00	\$16,156.77		\$16,156.77	Latino Family Development
93.60%	Doorstep, Inc.	\$25,900.00	\$30,000.00	\$24,242.40	\$20,889.54		\$20,889.54	Emergency Services
93.20%	East Topeka Council on Aging, Inc.	\$36,788.00	\$39,800.00	\$34,286.42	\$29,544.41	\$29,544.41		Senior Center
92.80%	Topeka Day Care	\$20,000.00	\$21,000.00	\$18,560.00	\$15,993.04		\$15,993.04	Full Day Care
91.80%	Catholic Community Services	\$6,900.00	\$6,900.00	\$6,334.20	\$5,458.14	\$5,458.14		Child Care for Parenting Teens
91.80%	Papan's Landing	\$23,883.00	\$25,363.00	\$21,924.59	\$18,892.30	\$18,892.30		Services for the Elderly
91.60%	Breakthrough House, Inc.	\$28,874.00	\$33,205.00	\$26,448.58	\$22,790.59		\$22,790.59	Living Program
88.40%	Topeka Youth Project	\$29,000.00	\$29,000.00	\$25,636.00	\$22,090.39	\$10,000.00	\$12,090.39	Jobs for Young Adults
88.40%	Breakthrough House, Inc.	\$16,397.00	\$17,217.00	\$14,494.95	\$12,490.21		\$12,490.21	Emergency Aid
87.60%	Cornerstone of Topeka Inc.	\$9,000.00	\$12,000.00	\$7,884.00	\$6,793.60		\$6,793.60	Transitional Housing
86.40%	YWCA	\$20,000.00	\$20,000.00	\$17,280.00	\$14,890.08	\$14,890.08		Teen Pregnancy Prevention
85.80%	Boys & Girls Club of Topeka	\$15,000.00	\$17,500.00	\$12,870.00	\$11,090.00	\$11,090.00		Count on Me Kids
85.40%	Lake Shore Learning Centers	\$7,500.00	\$32,250.00	\$6,405.00	\$5,519.15		\$5,519.15	School Age Program
84.00%	The Salvation Army	\$0.00	\$30,000.00	\$0.00	\$0.00			Child Care Early Learning
83.80%	Boys & Girls Club of Topeka	\$20,000.00	\$22,000.00	\$16,760.00	\$14,441.99	\$14,441.99		Comp Youth Devlpmt
83.20%	Breakthrough House, Inc.	\$9,202.00	\$10,122.00	\$7,656.06	\$6,597.18		\$6,597.18	Freedom House
82.80%	Topeka Youth Project	\$5,000.00	\$5,000.00	\$4,140.00	\$3,567.40	\$3,567.40		Youth Council/Court
82.60%	Jayhawk Area Council	\$0.00	\$20,000.00	\$0.00	\$0.00			Learning for Life
76.60%	Topeka Center for Peace & Justice	\$0.00	\$20,000.00	\$0.00	\$0.00			Victim Offender Mediation
76.20%	Breakthrough House, Inc.	\$0.00	\$7,800.00	\$0.00	\$0.00			Compeer Program
72.40%	Southern Hills Mennonite Church	\$0.00	\$3,500.00	\$0.00	\$0.00			Topeka Common Ground
68.20%	Breakthrough House, Inc.	\$0.00	\$28,280.00	\$0.00	\$0.00			Supported Employment Program
66.40%	YMCA	\$0.00	\$7,800.00	\$0.00	\$0.00			Weekend Adventure
	06 award not apply in 07	\$22,986.00						
	<b>TOTAL REQUESTS</b>	<b>\$525,326.00</b>	<b>\$708,649.00</b>	<b>\$464,201.83</b>	<b>\$400,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	
					86.17%			

**2007 PY YSS  
Plan B**

<b>RANKING</b>	<b>ORGANIZATION</b>	<b>2006 AWARD</b>	<b>07 REQUEST</b>	<b>RECOMMEND</b>	<b>City GF</b>	<b>CDBG</b>	<b>PROGRAM NAME</b>
98.00%	CASA of Shawnee County, Inc.	\$15,000.00	\$16,000.00	\$15,000.00	\$15,000.00		Child in Need of Care
97.00%	Let's Help	\$23,696.00	\$25,000.00	\$23,696.00	\$6,769.00	\$16,927.00	Comprehensive Emergency Services
95.60%	Topeka Day Care	\$8,100.00	\$8,500.00	\$8,100.00		\$8,100.00	Parent Child Learning Ctr
95.60%	Topeka Day Care	\$9,000.00	\$9,000.00	\$9,000.00		\$9,000.00	Project Mend
95.50%	Community Action	\$31,500.00	\$31,500.00	\$31,500.00		\$31,500.00	Project Attention
95.40%	Topeka AIDS Project	\$21,600.00	\$22,912.00	\$21,600.00	\$21,600.00		Case Management & Emergency Services
94.80%	Big Brothers Big Sisters	\$17,000.00	\$20,000.00	\$17,000.00		\$17,000.00	Youth Mentoring
94.80%	Let's Help	\$0.00	\$25,000.00	\$0.00			Lifelong Learning
94.80%	Marian Clinic	\$23,000.00	\$25,000.00	\$23,000.00	\$23,000.00		Medical Services
93.75%	Community Action	\$20,000.00	\$20,000.00	\$20,000.00		\$20,000.00	Latino Family Development
93.60%	Doorstep, Inc.	\$25,900.00	\$30,000.00	\$25,900.00	\$5,900.00	\$20,000.00	Emergency Services
92.80%	Topeka Day Care	\$20,000.00	\$21,000.00	\$20,000.00	\$10,000.00	\$10,000.00	Full Day Care
91.80%	Catholic Community Services	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00		Child Care for Parenting Teens
91.60%	Breakthrough House, Inc.	\$28,874.00	\$33,205.00	\$28,874.00		\$28,874.00	Living Program
88.40%	Topeka Youth Project	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00		Jobs for Young Adults
86.40%	Breakthrough House, Inc.	\$16,397.00	\$17,217.00	\$16,397.00		\$16,397.00	Emergency Aid
86.40%	YWCA	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00		Teen Pregnancy Prevention
85.80%	Cornerstone of Topeka Inc.	\$9,000.00	\$12,000.00	\$9,000.00		\$9,000.00	Transitional Housing
85.80%	Boys & Girls Club of Topeka	\$15,000.00	\$17,500.00	\$15,000.00	\$15,000.00		Count on Me Kids
85.40%	Lake Shore Learning Centers	\$7,500.00	\$32,250.00	\$7,500.00	\$3,500.00	\$4,000.00	School Age Program
84.00%	The Salvation Army	\$0.00	\$30,000.00	\$0.00			Child Care Early Learning
83.80%	Boys & Girls Club of Topeka	\$20,000.00	\$22,000.00	\$20,000.00	\$20,000.00		Comp Youth Devlpmt
83.20%	Breakthrough House, Inc.	\$9,202.00	\$10,122.00	\$9,202.00		\$9,202.00	Freedom House
82.80%	Topeka Youth Project	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		Youth Council/Court
82.60%	Jayhawk Area Council	\$0.00	\$20,000.00	\$0.00			Learning for Life
76.60%	Topeka Center for Peace & Justice	\$0.00	\$20,000.00	\$0.00			Victim Offender Mediation
76.20%	Breakthrough House, Inc.	\$0.00	\$7,800.00	\$0.00			Compeer Program
72.40%	Southern Hills Mennonite Church	\$0.00	\$3,500.00	\$0.00			Topeka Common Ground
68.20%	Breakthrough House, Inc.	\$0.00	\$28,280.00	\$0.00			Supported Employment Program
66.40%	YMCA	\$0.00	\$7,800.00	\$0.00			Weekend Adventure
	Utility Relief	\$0.00		\$18,331.00	\$18,331.00		
	<b>TOTAL REQUESTS</b>	<b>\$381,669.00</b>	<b>\$576,486.00</b>	<b>\$400,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	
95.40%	Meals on Wheels	\$4,000.00	\$4,500.00	\$4,000.00			Friendship Meals
98.60%	Meals on Wheels	\$30,000.00	\$31,500.00	\$30,000.00			Home-Delivered Meals
94.20%	Topeka LULAC Senior Center	\$26,000.00	\$31,000.00	\$26,000.00			Consolidated Transp
93.20%	East Topeka Council on Aging, Inc.	\$36,788.00	\$39,800.00	\$36,788.00			Senior Center
91.80%	Papan's Landing	\$23,883.00	\$25,363.00	\$23,883.00			Services for the Elderly
		<b>\$120,671.00</b>	<b>\$132,163.00</b>	<b>\$120,671.00</b>			