

Schedule of Expenditures of Federal Awards

For the Year Ended December 31, 2003

Federal Grantor/Pass - Through Grantor/Program Title	Federal CFDA Number	Pass - Through Grantor's Number	Program or Award Amount	New Award or Unexpended Grant		Unexpended Grant	
				Amount at 01/01/2003	Expenditures	Amount at 12/31/2003	
U.S. Department of Housing and Urban Development:							
Community Development Block Grant - Emergency Shelter	14.231	S-02-DC-20-0001	43,060	43,060	41,956	1,104	
Community Development Block Grant - Emergency Shelter	14.231	S-03-DC-20-0001	43,105	43,105	-	43,105	
Community Development Block Grant - Emergency Shelter	14.231	S-01-MC-20-0003	87,000	11,957	7,607	4,350	
Community Development Block Grant - Emergency Shelter	14.231	S-02-MC-20-0003	83,000	59,954	54,665	5,289	
Community Development Block Grant - Emergency Shelter	14.231	S-03-MC-20-0003	87,000	87,000	33,800	53,200	
Community Development Block Grant - 23rd year	#	14.218 B-97-MC-20-0003	2,187,966	137,448	-	137,448	
Community Development Block Grant - 24th year	#	14.218 B-98-MC-20-0003	2,565,759	229,233	29,975	199,258	
Community Development Block Grant - 25th year	#	14.218 B-99-MC-20-0003	2,574,635	2,012	2,012	-	
Community Development Block Grant - 26th year	#	14.218 B-00-MC-20-0003	2,717,935	385,817	25,825	359,992	
Community Development Block Grant - 27th year	#	14.218 B-01-MC-20-0003	2,799,958	177,725	177,725	-	
Community Development Block Grant - 28th year	#	14.218 B-02-MC-20-0003	2,851,746	642,394	482,915	159,479	
Community Development Block Grant - 29th year	#	14.218 B-03-MC-20-0003	2,449,140	2,449,140	1,606,261	842,879	
Section 8 Housing Voucher Program:							
Shelter Plus Care Grant	*	14.238 KS01C90-3001	5,026,200	2,778,957	958,844	1,820,113	
HOME - 1999	^	14.239 M99-MC200203	354,161	11,193	11,193	-	
HOME - 2000	^	14.239 M01-MC200203	1,199,635	458,210	244,983	213,227	
HOME - 2001	^	14.239 M02-MC200203	1,031,061	603,733	583,155	20,578	
HOME - 2003	^	14.239 M03-MC200203	790,910	790,910	161,913	628,997	
Total U.S. Department of Housing and Urban Development				26,892,271	8,911,848	4,422,829	4,489,019
Environmental Protection Agency:							
Passed through Kansas Department of Health and Environment:							
Capitalization Grants for State Revolving Funds	*	66.458 C20 1270 01	56,951,276	27,914,393	27,116,151	798,242	
Total Environmental Protection Agency				56,951,276	27,914,393	27,116,151	798,242
U.S. Department of Transportation:							
Passed through Kansas Department of Transportation:							
Urban Highway Administration - Planning Funding Assistance		20.205 L-0132-02	265,998	75,822	75,822	-	
Urban Highway Administration - Planning Funding Assistance		20.205 L-0132-03	197,551	197,551	151,453	46,098	
Total U.S. Department of Transportation				463,549	273,373	227,275	46,098
U.S. Department of Justice:							
Local Law Enforcement Block Grant		16.592 2001LLBX2922	165,133	87,908	87,908	-	
Local Law Enforcement Block Grant		16.592 2002LBBX2388	169,860	169,860	161	169,699	
Local Law Enforcement Block Grant		16.592 2003LBBX1324	102,787	102,787	-	102,787	
Weed and Seed Program		16.595 2002-WS-QX-0052	500,000	367,050	210,992	156,058	
Victims of Crime Act		16.575 03/04-VOCA-43	159,542	146,923	82,420	64,503	
Public Safety Partnership		16.710 2002-SH-WX-0138	229,800	229,800	92,359	137,441	
Public Safety Partnership		16.710 2002-SH-WX-0602	236,668	236,668	33,784	202,884	
Passed through Kansas Justice Coordinating Council:							
Byrne Grant		16.579 B2002-43	355,457	71,649	71,649	-	
Total U.S. Department of Justice				1,919,247	1,412,645	579,273	833,372
Total Federal Awards				\$ 86,226,343	\$ 38,512,259	\$ 32,345,528	\$ 6,166,731

Transfers of Program Income were made

^ Transfers of uncommitted funds were made

* Major Program