

Comparison of Property Tax Dollars and Mill Levy

Tax Year 2003 for 2004 Budget			Assessed Value= \$888,397,212		
	Budget Amount	Delinquency Allowance	Total Amount Levied	Mill Rate	Levy Change
General	\$ 14,823,260	\$ 474,344	\$ 15,297,604	17.220	3.942
General Improvement	28,050	898	28,948	0.033	(0.038)
General Bond & Interest	6,610,816	211,546	6,822,362	7.680	(3.556)
Parks & Recreation	5,254,739	168,152	5,422,891	6.105	(2.088)
Special Liability	480,520	15,377	495,897	0.559	0.208
Zoo	1,400,460	44,815	1,445,275	1.627	1.627
Total	\$ 28,597,845	\$ 915,132	\$ 29,512,977	33.224	0.095
Tax Year 2004 for 2005 Budget			Assessed Value= \$938,350,459		
	Budget Amount	Delinquency Allowance	Total Amount Levied	Mill Rate	Levy Change
General	\$ 9,554,073	\$ 305,730	\$ 9,859,803	10.508	(6.712)
General Improvement	320,203	10,247	330,450	0.353	0.320
General Bond & Interest	12,666,688	405,334	13,072,022	13.931	6.251
Parks & Recreation	5,391,406	172,525	5,563,931	5.930	(0.175)
Special Liability	127,199	4,070	131,269	0.140	(0.419)
Zoo	1,389,612	44,468	1,434,080	1.529	(0.098)
Total	\$ 29,449,181	\$ 942,374	\$ 30,391,555	32.391	(0.833)
Year to Year Difference			Assessed Value= \$ 49,953,247		
	Budget Amount	Delinquency Allowance	Total Amount Levied	Mill Rate	
General	\$ (5,269,187)	\$ (168,614)	\$ (5,437,801)	(6.712)	
General Improvement	292,153	9,349	301,502	0.320	
General Bond & Interest	6,055,872	193,788	6,249,660	6.251	
Parks & Recreation	136,667	4,373	141,040	(0.175)	
Special Liability	(353,321)	(11,307)	(364,628)	(0.419)	
Zoo	(10,848)	(347)	(11,195)	(0.098)	
Total	\$ 851,336	\$ 27,242	\$ 878,578	(0.833)	