

Budget Summary: FTE Positions by Department

	Actual 2002	Actual 2003	Adopted 2004	Revised 2004	Adopted 2005	Diff. From 2004 Adopted
City Council	2.00	2.00	2.00	2.00	2.00	0.00
Executive	40.00	40.00	38.00	38.00	38.00	0.00
Legal	22.50	23.50	21.50	21.50	21.50	0.00
Financial Services	24.75	24.75	25.00	25.00	24.00	(1.00)
Municipal Court	28.00	27.00	27.00	27.00	27.00	0.00
Human Resources	10.00	11.00	10.00	10.00	10.00	0.00
Police	351.00	356.50	356.50	357.50	356.50	0.00
Fire	249.00	249.00	241.00	242.00	241.00	0.00
Public Works	393.75	402.25	394.25	393.25	391.25	(3.00)
Parks and Recreation	102.75	101.85	101.85	102.10	101.85	0.00
Zoo	31.50	31.50	31.50	31.50	31.50	0.00
Topeka Planning	15.00	15.00	15.00	13.00	14.00	(1.00)
Information Technology	14.00	14.00	14.00	14.00	14.00	0.00
Housing & Neighborhood Development	15.60	19.00	18.00	17.00	17.00	(1.00)
Total FTEs	1,299.85	1,317.35	1,295.60	1,293.85	1,289.60	(6.00)

Departmental sections provide explanations of changes in FTE positions.