

Schedule of Expenditures of Federal Awards

City of Topeka, Kansas
Schedule of Expenditures of Federal Awards
For the Year Ended December 31, 2005

Federal Grantor/Pass - Through Grantor/Program Title	Federal CFDA Number	Pass - Through Grantor's Number	Program or Award Amount	New Award or Unexpended Grant Amount at 01/01/2005	Expenditures	Unexpended Grant Amount at 12/31/2005	
U.S. Department of Housing and Urban Development							
Community Development Block Grant - Emergency Shelter	14.231	S-02-DC-20-0001	\$ 43,060	\$ 1,104	\$ 1,104	\$ -	
Community Development Block Grant - Emergency Shelter	14.231	S-03-DC-20-0001	43,105	1,279	1,279	-	
Community Development Block Grant - Emergency Shelter	14.231	S-04-DC-20-0001	45,158	30,158	30,158	-	
Community Development Block Grant - Emergency Shelter	14.231	S-05-DC-20-0001	46,184	46,184	-	46,184	
Community Development Block Grant - Emergency Shelter	14.231	S-02-MC-20-0003	83,000	350	350	-	
Community Development Block Grant - Emergency Shelter	14.231	S-04-MC-20-0003	87,754	54,411	54,411	-	
Community Development Block Grant - Emergency Shelter	14.231	S-05-MC-20-0003	87,343	87,343	40,631	46,712	
Community Development Block Grant - 28th year	#	14.218	3,096,049	236,832	144,097	92,735	
Community Development Block Grant - 29th year	#	14.218	2,420,493	196,561	70,804	125,757	
Community Development Block Grant - 30th year	#	14.218	2,364,378	585,931	189,641	396,290	
Community Development Block Grant - 31st year	#	14.218	3,242,755	3,242,755	1,789,683	1,453,072	
Shelter Plus Care Program	14.238	KS01C90-3001	5,026,200	224,004	224,004	-	
Shelter Plus Care Program	14.238	KS01C40-3003	1,181,208	1,181,208	771,312	409,896	
HOME - 2001	^	14.239	1,188,123	134,453	2,631	131,822	
HOME - 2002	^	14.239	1,189,805	19,994	15,032	4,962	
HOME - 2003	^	14.239	969,584	90,272	84,251	6,021	
HOME - 2004	^	14.239	976,693	475,358	257,455	217,903	
HOME - 2005	^	14.239	1,140,343	1,140,343	326,780	813,563	
Special Economic Development Initiative Grant	14.246	M-01-MC20-0203	715,320	609,609	369,709	239,900	
Fair Housing Assistance	^	14.401	99,898	27,254	27,254	-	
Fair Housing Assistance	^	14.401	113,722	23,569	23,569	-	
Fair Housing Assistance	^	14.401	73,149	73,149	46,225	26,924	
Total U.S. Department of Housing and Urban Development			24,233,324	8,482,121	4,470,380	4,011,741	
Environmental Protection Agency							
Passed through Kansas Department of Health and Environment: Capitalization Grants for State Revolving Funds	*	66.458	C20 1270 01	111,807,668	14,707,130	11,116,087	3,591,043
Total Environmental Protection Agency				111,807,668	14,707,130	11,116,087	3,591,043
U.S. Department of the Interior-National Park Service							
Passed through Kansas State Historical Society: Historic Preservation Fund Grants In-Aid		15.904	20-04-19317-010	11,500	11,500	11,500	-
Historic Preservation Fund Grants In-Aid		15.904	20-05-20418-011	8,000	8,000	398	7,602
Total U.S. Department of the Interior				19,500	19,500	11,898	7,602
U.S. Department of Justice							
Local Law Enforcement Block Grant	16.592	2003-LB-BX-1324	102,787	33,328	33,328	-	
Local Law Enforcement Block Grant	16.592	2004-LB-BX-1069	38,556	38,556	4,708	33,848	
Crime Victim Assistance/Discretionary Grant	16.582		4,721	4,721	4,721	-	
Federal Victims of Crime Act	16.575	05-VOCA-44	50,000	36,352	35,909	443	
Federal Victims of Crime Act	16.575	06-VOCA-45	46,911	46,911	11,973	34,938	
Weed and Seed Program	16.595	2004-WS-Q4-0093	175,000	154,799	154,799	-	
Weed and Seed Program	16.595	2005-WS-Q5-0027	225,000	225,000	111,072	113,928	
Public Safety Partnership and Community Policing Grant	* 16.710	2002-SH-WX-0138	229,800	50,071	50,071	-	
Public Safety Partnership and Community Policing Grant	* 16.710	2002-SH-WX-0602	236,668	128,867	82,971	45,896	
Edward Byrne Memorial Justice Assistance Grant	16.738	2005-DJ-BX-1433	210,142	210,142	17,535	192,607	
Passed through Kansas Department of Corrections: "Going Home" Reentry Grant	16.202		96,715	17,890	17,890	-	
"Going Home" Reentry Grant	16.202		47,080	47,080	24,042	23,038	
Passed through Kansas Bureau of Investigation: Project Safe Neighborhoods	16.609	03-01 Adult	59,994	50,344	1,495	48,849	
Project Safe Neighborhoods	16.609	03-02 Juvenile	59,360	59,360	33,583	25,777	
Passed through Kansas Justice Coordinating Council: Byrne Formula Grant	16.579	05-Byrne-71	22,610	9,886	8,863	1,023	
Passed through Kansas Attorney General: Project Safe Neighborhood	16.609	2004-GP-CX-0607	2,500	2,500	-	2,500	
Total U.S. Department of Justice			1,607,844	1,115,807	592,960	522,847	
U.S. Department of Transportation							
Passed through Kansas Department of Transportation: Urban Highway Administration - Planning Funding Assistance	20.205	L-0132-05	273,851	273,851	114,013	159,838	
State and Community Highway Safety	20.600	OP-0993-05	31,040	27,322	26,157	1,165	
State and Community Highway Safety	20.600	OP-0993-06	27,000	27,000	-	27,000	
Safety Incentives to Prevent Operation of Motor Vehicles By Intoxicated Persons	20.605	AL-9082-05	6,868	6,407	2,775	3,632	
Safety Incentives to Prevent Operation of Motor Vehicles By Intoxicated Persons	20.605	AL-9082-06	7,187	7,187	-	7,187	
Total U.S. Department of Transportation			345,946	341,767	142,945	198,822	
U.S. Department of Homeland Security							
Assistance to Firefighter Grant	97.044	EMW-2004-FG-19242	169,975	169,975	-	169,975	
Passed through Kansas Highway Patrol: State Domestic Preparedness Equipment Support Grant	97.044		48,473	48,473	45,356	3,117	
State Domestic Preparedness Equipment Support Grant	97.044		200,000	200,000	-	200,000	
Total U.S. Department of Homeland Security			418,448	418,448	45,356	373,092	
Federal Bureau of Investigation							
Heart of America Joint Terrorism Task Force		66F-KC-C84787	14,666	12,020	7,665	4,355	
Heart of America Joint Terrorism Task Force		66F-KC-C84787	14,666	14,666	1,916	12,750	
Total Federal Bureau of Investigation			29,332	26,686	9,581	17,105	
Total Federal Awards			\$ 138,462,062	\$ 25,111,459	\$ 16,389,207	\$ 8,722,252	

Transfers of Program Income were made

^ Transfers of uncommitted funds were made

* Major Program