

Publisher's
Fee \$ 128.52

THE TOPEKA METRO NEWS

Affidavit of Publication

State of Kansas, Shawnee County, ss.

DAWN CROMWELL being duly sworn, says that he/she is duly authorized representative of **THE TOPEKA METRO NEWS** (formerly *THE TOPEKA LEGAL NEWS*), and that he/she knows that it is a newspaper which is continuously and uninterruptedly printed and published in Shawnee County, Kansas at least weekly fifty (50) times a year, and has been so published for more than one year prior to the first publication of the attached notice, and which is of general paid circulation on a bi-weekly basis, in said County and State; and is not a trade, religious or fraternal publication: and has been admitted to the mails as second class matter in said county and that the notice, of which the attached is a true copy, was published for 1 insertions in said newspaper, as follows:

- 1st insertion July 28, 2006
- 2nd insertion _____
- 3rd insertion _____
- 4th insertion _____
- 5th insertion _____
- 6th insertion _____

Dawn Cromwell

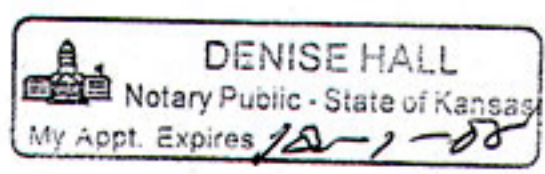
SUBSCRIBED AND SWORN TO before me this 28th day of July A.D. 2006.

Denise Hall
Notary Public

My commission expires December 1, 2008.

Approved _____

Judge



Budget Hearing

Published in THE TOPEKA METRO NEWS July 28, 2006

NOTICE OF HEARING 2007 BUDGET

The governing body of the CITY OF TOPEKA, KANSAS will meet on the 8th day of August, 2006 at 6:00 p.m.
at THE CITY COUNCIL CHAMBERS at 214 E. Eighth Street.

for the purpose of hearing and answering questions or objections of tax payers relating to the proposed use
of all funds and the amount of tax to be levied.

Detailed budget information is available at OFFICE OF THE CITY MANAGER, CITY HALL
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2006 Tax to be Levied (published below) establish the maximum limits
of the 2007 Budget. The Estimated Tax Rate in the far right column, shown for comparative purpose, is subject
to slight change depending on final assessed valuation.

Fund	2005 Actual Expenditures	2005 Actual Tax Rate	2006 Budget/Est. of Expenditures	2006 Actual Tax Rate	2007 Published Expenditures	2007 Amount of 2006 Tax/Levied	2007 Estimated Tax Rate
General	\$61,869,929	10.508	\$68,572,522	10.855	\$75,059,651	\$11,321,987	11.010
General Improvement	200,000	0.353	408,299	0.155	1,478,085	1,297,310	1.262
Special Liability Expense	139,530	0.140	691,228	0.275	776,085	176,037	0.171
Park & Recreation	8,775,746	5.930	8,851,397	5.763	9,615,932	5,389,094	5.241
Zoo	2,006,714	1.529	2,150,002	1.545	2,352,041	1,443,278	1.404
General Bond & Interest	14,460,649	13.931	16,262,777	12.060	21,399,288	11,892,281	11.565
Special Alcohol & Drug	371,180		400,150		575,000		
Transient Guest Tax	1,786,171		1,620,447		1,630,500		
Capital Project Planning	14,951		—		179,428		
Unsafe Structures Removal	72,942		250,000		250,000		
Retirement Reserve	756,244		700,000		700,000		
KP&F Rate Equalization	215,214		285,000		294,000		
Neighborhood Revitalization	—		—		—		
Historic Preservation Fund	—		100,000		80,000		
Half-Cent Sales Tax (JEDO)	6,929,418		8,700,000		8,870,000		
Special Street	5,875,798		6,838,735		5,945,680		
Metropolitan Planning	1,041,128		—		153,080		
Public Parking	3,291,963		3,253,278		4,003,390		
Information Technology	3,158,739		3,563,334		3,591,794		
Fleet Services	1,160,408		1,317,022		1,392,456		
Water Utility	24,568,426		26,366,209		27,950,532		
Stormwater Utility	4,038,627		4,006,035		4,636,987		
Water Pollution Control	17,611,440		19,856,517		22,539,459		
Public Golf Course	773,238		825,408		857,521		
Workers' Comp Self Insurance	1,147,448		1,471,771		2,000,215		
Vehicle Physical Damage Self-Ins	25,000		127,595		167,817		
Employees Group Health Insurance	8,159,243		8,670,000		9,105,000		
Risk Management Reserve	—		—		—		
Unemployment Compensation	143,472		130,000		141,000		
Totals	168,593,618	32.391	185,417,726	30.653	205,744,940	31,519,987	30.653
Less Transfers	1,484,256		1,484,256		2,550,508		
Net Expenditures	\$167,109,362		\$183,933,470		\$203,194,432		
Total Tax Levied	30,391,555		30,021,597		31,519,987		
Assessed Valuation	938,350,459		979,406,486		1,028,298,365		
Outstanding Indebtedness: January 1,	2005		2006		Estimated 2007		
GO Bonds	\$127,980,000		\$138,245,000		\$159,000,000		
Revenue Bonds	100,750,000		114,235,000		112,330,000		
KDHE Revolving Loan	77,905,586		85,969,206		89,000,000		
Temporary Notes	23,140,000		25,425,000		14,000,000		
Lease Purchase Principal	1,718,971		1,220,560		746,538		
Total:	\$331,494,557		\$365,094,766		\$375,076,538		
Taxes Levied for Other Agencies:	2005		2006		Estimated 2007		
Topeka Metro Transit	\$2,959,786	2.337	\$2,994,942	2.712	\$3,359,592	\$3,084,884	3.000
Downtown Improvement Dist	189,036	0.000	199,934	0.000	196,214	0.000	0.000

/s/ Iris Walker, City Clerk

Budget Hearing