

Mayor

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Mayor —Budget Overview

Description

The Mayor is elected at-large and serves as chief elected officer of the City, responsible for providing community leadership and marshalling public interest and support for municipal activities.

Budget Summary by Program

	Actual 2004	Actual 2005	Adopted 2006	Estimated 2006	Proposed 2007
<i>Expenditures</i>					
Mayor	352,644	305,689	178,030	196,429	183,495
Total Expenditures	352,644	305,689	178,030	196,429	183,495
Percent Change		-13.3%	-41.8%	-35.7%	3.1%
<i>Financing</i>					
General Fund	352,644	305,689	178,030	196,429	183,495
Total Financing	352,644	305,689	178,030	196,429	183,495

Significant Features

Mayoral initiative or projects include:

- Implement recommendations from 3 Mayoral Task Force Reports- Business Friendly; Clean-Up Topeka and Crime and Safety Report.
- Takeover/Makeover Project - Coordinated cleanup efforts in partnership with Keep America Beautiful Topeka/ Shawnee County and other City and County departments.
- Appointments to the Riverfront Authority Board.
- Citizen Satisfaction Survey - Fall 2007
- Inmate Clean-up Crews - Public Areas - Late Summer and Fall of 2007
- Adopt-A-Block - Fall 2007
- Possible Partnership with 501 School District to address some areas of the Mayor's Crime and Safety Report i.e. After-School Activities -
- Maintain roster; request nominees and set appointments for thirty boards, commissions and authorities.

Personnel Summary by Program (in Full-Time Equivalent)

	Actual 2004	Actual 2005	Adopted 2006	Estimated 2006	Proposed 2007
Mayor	3.00	3.00	3.00	4.00	3.50
Total FTEs	3.00	3.00	3.00	4.00	3.50

Mayor Program Details

Budget Summary by Expenditure Category

	Actual 2004	Actual 2005	Adopted 2006	Estimated 2006	Proposed 2007
Personnel Services	303,900	272,603	142,016	160,415	151,285
Contractual Services	41,513	26,803	30,314	30,314	27,310
Other Payments/Costs		-	-	-	-
Commodities	7,231	6,283	5,700	5,700	4,900
Capital Outlay	-	-	-	-	-
Total Program	352,644	305,689	178,030	196,429	183,495

Discussion

The Mayor's duties include actively promoting economic development; representing the City in inter-governmental relations as directed by the City Council; and encouraging programs for the physical, economic, social, and cultural development of the City. The Mayor has no administrative authority over City operations.

The Mayor presides as Chair of Council meetings, but has no vote on the City Council. The Mayor does have veto power over Council actions, including line-item veto in appropriation ordinances.

Personnel Schedule (in Full-Time Equivalents)

Position Title	Actual 2004	Actual 2005	Adopted 2006	Estimated 2006	Proposed 2007
Executive Assistant I	1.00	1.00	1.00	1.00	1.00
Mayor	1.00	1.00	1.00	1.00	1.00
Office Specialist	0.00	0.00	0.00	1.00	1.00
Office Assistant III	1.00	1.00	1.00	1.00	0.50
Total Program FTEs	3.00	3.00	3.00	4.00	3.50

Notes on Budget and Personnel

- Mayor's salary is set by ordinance at \$20,000 per year. An annual travel allowance of \$3,600 is provided for 2007. The travel and printing budgets were reduced to offset the cost.

- An Office Specialist position was added to the Mayor's budget in 2006. In 2007, the 0.5 FTE reduction is related to the Mayor's Office and City Manager's Office sharing the cost of the Office Assistant III. This position serves both offices.