

# Comparison of Property Tax Dollars and Mill Levy

<b>Tax Year 2005 for 2006 Budget</b>			Assessed Value=	\$ 979,406,486	
	Budget Amount	Delinquency Allowance	Total Amount Levied	Mill Rate	Levy Change
General	\$ 10,291,650	\$ 339,624	\$ 10,631,274	10.855	0.347
General Improvement	146,874	4,847	\$ 151,721	0.155	(0.198)
General Bond & Interest	11,434,624	377,343	\$ 11,811,967	12.060	(1.871)
Parks & Recreation	5,463,849	180,307	\$ 5,644,156	5.763	(0.167)
Special Liability	260,458	8,595	\$ 269,053	0.275	0.135
Zoo	1,465,061	48,347	\$ 1,513,408	1.545	0.016
Total	\$ 29,062,516	\$ 959,063	\$ 30,021,579	30.653	(1.738)
<b>Tax Year 2006 for 2007 Budget</b>			Assessed Value=	\$ 1,025,163,449	
	Budget Amount	Delinquency Allowance	Total Amount Levied	Mill Rate	Levy Change
General	\$ 10,960,296	\$ 361,690	\$ 11,321,986	11.044	0.189
General Improvement	1,255,866	41,444	\$ 1,297,310	1.266	1.111
General Bond & Interest	11,512,373	379,908	\$ 11,892,281	11.600	(0.460)
Parks & Recreation	5,216,935	172,159	\$ 5,389,094	5.257	(0.506)
Special Liability	170,413	5,624	\$ 176,037	0.172	(0.103)
Zoo	1,397,171	46,107	\$ 1,443,278	1.408	(0.137)
Total	\$ 30,513,054	\$ 1,006,932	\$ 31,519,986	30.747	0.094
<b>Year to Year Difference</b>			Assessed Value=	\$ 45,756,963	
	Budget Amount	Delinquency Allowance	Total Amount Levied	Mill Rate	
General	\$ 668,646	\$ 22,066	\$ 690,712	0.189	
General Improvement	1,108,992.00	36,597.00	1,145,589.00	1.111	
General Bond & Interest	77,749.25	2,565.00	80,314.25	(0.460)	
Parks & Recreation	(246,914.00)	(8,148.00)	(255,062.00)	(0.506)	
Special Liability	(90,045.29)	(2,971.00)	(93,016.29)	(0.103)	
Zoo	(67,890.00)	(2,240.00)	(70,130.00)	(0.137)	
Total	\$ 1,450,538	\$ 47,869	\$ 1,498,407	0.094	