

1 (Published in the Topeka Metro News August 30, 2006)

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3
4 ORDINANCE NO. 18703

5
6 AN APPROPRIATION ORDINANCE introduced by City Manager Norton N.
7 Bonaparte, Jr., approving and adopting the
8 operating budget for the City of Topeka, for the
9 year 2007, and appropriating the amounts for the
10 purpose as set forth therein.

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12 BE IT ORDAINED BY THE COUNCIL OF THE CITY OF TOPEKA, KANSAS:

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14 Section 1. *Budget incorporated by reference as a part of this Ordinance.* The
15 operating budget for the City of Topeka, Kansas, for the year 2007 as set forth in a 43 page
16 document in the format prescribed by the Director of Accounts and Reports of the Kansas
17 Department of Administration, as required by law, which has been published in a summary
18 format together with a notice of public hearing, is hereby incorporated by reference as a
19 part of this Ordinance with the same force and effect as if it were set forth herein in its
20 entirety.

21 Section 2. *Budget approved and adopted.* The operating budget as described
22 and incorporated by reference in Section 1 above is hereby approved and adopted as the
23 operating budget for the year 2007.

24 Section 3. *Funds appropriated by budget.* The budget as approved and adopted
25 herein shall constitute and shall be declared to be appropriations for the funds and
26 departments as set forth therein, and the appropriations thus made shall not be used for
27 any other purpose. No money in any fund or fund type shall be used to pay for any
28 indebtedness created in excess of the amount appropriated for such fund or fund type, or
29 for the departments of such fund or fund type as referred to in the operating budget. The
30 appropriations made herein are for the year 2007 and no expenditures shall be incurred as

31 being authorized by such appropriations prior to January 1, 2007 or subsequent to
32 December 31, 2007.

33 Section 4. *Budget amendments.* Any amendment to the operating budget must
34 be approved by the City Council and enacted in accordance with the provisions of K.S.A. §
35 79-2929a.

36 Section 5. *Budget adjustments.* Where conditions indicate that a loss of revenue,
37 damage to city property, impairment of essential services, or substantial hardship to a
38 significant segment of the public would likely result, adjustments between departments
39 within the same fund which are less than fifteen thousand dollars (\$15,000.00) total per
40 department per budget year may be made upon the approval of the City Manager only if
41 such adjustment would not change the intent of a program expenditure; no other
42 adjustments are permitted without approval of the City Council.

43 Section 6. *As used in this ordinance "fund" is defined as follows:*

44 Fund. A fiscal and accounting entity with a self balancing set of accounts in which
45 cash and other financial resources, all related liabilities and residual equities, or balances,
46 and changes therein are recorded and segregated to carry on specific activities or attain
47 certain objectives in accordance with special regulations, restrictions, or limitations.

48 Section 7. *The following fund types are authorized:*

49 Governmental (or statutory) Fund Type: including General Fund, Special Revenue
50 Funds, Debt Service Funds, and Capital Projects Funds; Proprietary Fund Type: including
51 Enterprise Funds and Internal Service Funds (fixed or flexible); and, Fiduciary Fund Type:
52 including Trust and Agency Funds. This Ordinance applies to all funds as listed on the

53 budget certificate and fund summary adopted and submitted to the county and state.

54 Section 8. This Ordinance shall take effect and be in force from and after its

55 passage, approval and publication in the official city newspaper.

56 PASSED and APPROVED by the City Council August 22, 2006.

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William W. Bunten, Mayor

ATTEST:

Iris E. Walker, City Clerk