

# Schedule of Expenditures of Federal Awards

For the Year Ended December 31, 2004

Federal Grantor/Pass - Through Grantor/Program Title	Federal CFDA Number	Pass - Through Grantor's Number	Program or Award Amount	New Award or Unexpended Grant Amount at 01/01/2004	Expenditures	Unexpended Grant Amount at 12/31/2004	
<b>U.S. Department of Housing and Urban Development:</b>							
Community Development Block Grant - Emergency Shelter	*	14.231	S-02-DC-20-0001	\$ 43,060	\$ 1,104	\$ -	\$ 1,104
Community Development Block Grant - Emergency Shelter	*	14.231	S-03-DC-20-0001	43,105	43,105	41,826	1,279
Community Development Block Grant - Emergency Shelter	*	14.231	S-04-DC-20-0002	45,158	45,158	15,000	30,158
Community Development Block Grant - Emergency Shelter	*	14.231	S-02-MC-20-0003	83,000	5,289	4,939	350
Community Development Block Grant - Emergency Shelter	*	14.231	S-03-MC-20-0003	87,000	53,467	53,467	-
Community Development Block Grant - Emergency Shelter	*	14.231	S-04-MC-20-0003	87,754	87,754	33,343	54,411
Community Development Block Grant - 24th year	# *	14.218	B-98-MC-20-0003	2,369,251	2,750	2,750	-
Community Development Block Grant - 25th year	# *	14.218	B-99-MC-20-0003	2,577,478	29,244	8,110	21,134
Community Development Block Grant - 26th year	# *	14.218	B-00-MC-20-0003	2,388,943	31,000	31,000	-
Community Development Block Grant - 27th year	# *	14.218	B-01-MC-20-0003	2,839,221	156,143	53,455	102,688
Community Development Block Grant - 28th year	# *	14.218	B-02-MC-20-0003	3,084,119	391,852	166,950	224,902
Community Development Block Grant - 29th year	# *	14.218	B-03-MC-20-0003	2,589,036	982,775	617,671	365,104
Community Development Block Grant - 30th year	# *	14.218	B-04-MC-20-0003	3,164,586	3,164,586	1,778,447	1,386,139
Section 8 Housing Voucher Program: Shelter Plus Care Grant		14.238	KS01C90-3001	5,026,200	1,820,113	863,436	956,677
HOME - 2001	^ *	14.239	M-01-MC20-0203	1,191,123	204,715	67,263	137,452
HOME - 2002	^ *	14.239	M-02-MC20-0203	1,210,643	200,160	159,328	40,832
HOME - 2003	^ *	14.239	M-03-MC20-0203	917,837	755,924	717,399	38,525
HOME - 2004	^ *	14.239	M-04-MC20-0203	1,026,067	1,026,067	501,335	524,732
Special Economic Development Initiative Grant		14.216	B-03-SP-KS-0251	715,320	715,320	18,917	696,403
Fair Housing Assistance		14.401	FHE007007016	115,000	42,682	-	42,682
Fair Housing Assistance		14.401	FHE0070027016	115,000	13,929	-	13,929
Fair Housing Assistance		14.401	FHE0070037016	115,000	102,249	77,402	24,847
				<u>29,833,901</u>	<u>9,875,386</u>	<u>5,212,038</u>	<u>4,663,348</u>
<b>Environmental Protection Agency:</b>							
Passed through Kansas Department of Health and Environment: Capitalization Grants for State Revolving Funds	*	66.458	C20 1270 01	111,866,963	31,700,309	16,933,884	14,766,425
<b>Total Environmental Protection Agency</b>				<u>111,866,963</u>	<u>31,700,309</u>	<u>16,933,884</u>	<u>14,766,425</u>
<b>U.S. Department of Transportation:</b>							
Passed through Kansas Department of Transportation: Urban Highway Administration - Planning Funding Assistance		20.205	L-0132-03	196,251	41,498	41,498	-
Urban Highway Administration - Planning Funding Assistance		20.205	L-0132-04	175,359	175,359	-	175,359
<b>Total U.S. Department of Transportation</b>				<u>371,610</u>	<u>216,857</u>	<u>41,498</u>	<u>175,359</u>
<b>U.S. Department of Justice:</b>							
Local Law Enforcement Block Grant		16.592	2002-LB-BX-2388	169,860	169,860	164,088	5,772
Local Law Enforcement Block Grant		16.592	2003-LB-BX-1324	102,787	102,787	69,459	33,328
Local Law Enforcement Block Grant		16.592	2004-LB-BX-1069	38,556	38,556	-	38,556
Weed and Seed Program		16.595	2002-WS-QX-0052	500,000	160,064	146,836	13,228
Weed and Seed Program		16.595	2004-WS-QX0093	175,000	175,000	20,221	154,779
Victims of Crime Act		16.575	03/04-VOCA-43	159,542	64,503	60,737	3,766
Victims of Crime Act		16.575	05-VOCA-44	50,000	50,000	13,684	36,316
Public Safety Partnership		16.710	2002-SH-WX-0138	229,800	137,441	87,370	50,071
Public Safety Partnership		16.710	2002-SH-WX-0602	236,668	202,884	74,017	128,867
Passed through Kansas Justice Coordinating Council: Byrne Grant		16.579	05-Byrne-71	49,291	49,291	12,724	36,567
Passed through Kansas Department of Corrections: "Going Home" Rentry Grant		16.202		102,417	98,579	78,892	19,687
Passed through Kansas Bureau of Investigation Project Safe Neighborhoods		16-609	03-01 Adult	59,994	59,994	9,650	50,344
Project Safe Neighborhoods		16-609	03-02 Juvenile	59,360	59,360	-	59,360
<b>Total U.S. Department of Justice</b>				<u>1,933,275</u>	<u>1,368,319</u>	<u>737,678</u>	<u>630,641</u>
<b>Federal Bureau of Investigation</b>							
Heart of America Joint Terrorism Task Force			66F-KC-C84787	14,666	14,666	2,646	12,020
<b>Total Federal Bureau of Investigation</b>				<u>14,666</u>	<u>14,666</u>	<u>2,646</u>	<u>12,020</u>
<b>Federal Homeland Defense</b>							
Passed through Kansas Highway Patrol: Federal Homeland Defense Grant Infrastructure		97.004		48,473	48,473	4	48,469
<b>Total Federal Homeland Defense</b>				<u>48,473</u>	<u>48,473</u>	<u>4</u>	<u>48,469</u>
<b>Total Federal Awards</b>				<u>\$ 144,068,888</u>	<u>\$ 43,224,010</u>	<u>\$ 22,927,748</u>	<u>\$ 20,296,262</u>

# Transfers of Program Income were made

^ Transfers of uncommitted funds were made

\* Major Program