

Publisher's
Fee \$ 207.00

THE TOPEKA METRO NEWS
Affidavit of Publication

State of Kansas, Shawnee County, ss.

DAWN CROMWELL being duly sworn, says that he/she is duly authorized representative of **THE TOPEKA METRO NEWS** (formerly *THE TOPEKA LEGAL NEWS*), and that he/she knows that it is a newspaper which is continuously and uninterruptedly printed and published in Shawnee County, Kansas at least weekly fifty (50) times a year, and has been so published for more than one year prior to the first publication of the attached notice, and which is of general paid circulation on a bi-weekly basis, in said County and State; and is not a trade, religious or fraternal publication: and has been admitted to the mails as second class matter in said county and that the notice, of which the attached is a true copy, was published for 1 insertions in said newspaper, as follows:

- 1st insertion July 29, 2005
- 2nd insertion _____
- 3rd insertion _____
- 4th insertion _____
- 5th insertion _____
- 6th insertion _____

Dawn Cromwell

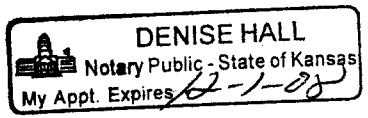
SUBSCRIBED AND SWORN TO before me
this 29th day of July A.D. 2005.

Denise Hall
Notary Public

My commission expires December 1, 2008.

Approved _____

Judge



Published in THE TOPEKA METRO NEWS July 29, 2005

NOTICE OF HEARING 2006 BUDGET

The governing body of the CITY OF TOPEKA, KANSAS will meet on the 9th day of August, 2005 at 7:00 p.m. at THE CITY COUNCIL CHAMBERS at 214 E. Eighth Street.

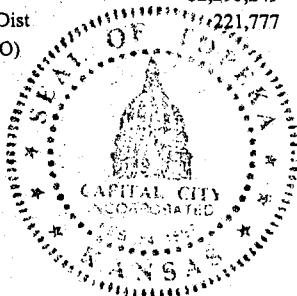
for the purpose of hearing and answering questions or objections of tax payers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at OFFICE OF THE CITY MANAGER, CITY HALL and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2005 Tax to be Levied (published below) establish the maximum limits of the 2006 Budget. The Estimated Tax Rate in the far right column, shown for comparative purpose, is subject to slight change depending on final assessed valuation.

Fund	2004	2004	2005	2005	2006	2006	2006
	Actual Expenditures	Actual Tax Rate	Budget/Est. of Expenditures	Actual Tax Rate	Published Expenditures	Amount of 2005 Tax/Levied	Estimated Tax Rate
General	\$75,255,983	17.220	\$61,917,613	10.508	\$74,595,601	\$11,918,021	12.197
General Improvement	75,000	0.033	305,000	0.353	306,654	151,721	0.155
Special Liability Expense	322,397	0.559	688,543	0.140	691,363	269,053	0.275
Park & Recreation	8,327,541	6.105	8,512,755	5.930	9,527,930	5,984,071	6.124
Zoo	1,941,784	1.627	1,981,216	1.529	2,271,321	1,515,532	1.551
General Bond & Interest	49,676,192	7.680	14,393,766	13.931	16,213,211	11,811,985	12.089
Special Alcohol & Drug	418,450		416,643		400,150		
Transient Guest Tax	1,565,945		1,757,760		1,625,660		
Capital Project Planning	165		286,034				
Unsafe Structures Removal	49,920		70,000		250,000		
Retirement Reserve	567,047		684,267		700,000		
Historic Preservation Fund					100,000		
Arts Fund for Economic Development					100,000		
Special Street	5,627,789		6,441,870		6,875,918		
Metropolitan Planning	967,996		1,074,324				
Capital Improvements Fund							
Public Parking	3,616,353		3,357,109		3,330,356		
Information Technology	3,246,193		3,136,754		3,590,664		
Fleet Services	1,128,739		1,270,073		1,336,064		
Water Utility	23,453,114		22,423,546		25,459,397		
Stormwater Utility	3,449,293		3,627,271		3,924,045		
Public Golf Course	799,232		834,286		822,802		
Water Pollution Control	16,670,670		19,477,430		19,235,223		
Workers' Comp Self Insurance	1,230,341		1,599,746		1,736,796		
Vehicle Physical Damage Self-Ins	25,000		127,595		127,595		
Employees Group Health Insurance	8,538,938		8,840,000		9,200,800		
Risk Management Reserve							
Unemployment Compensation	136,129		130,000		130,000		
Totals	207,090,211	33.224	163,353,601	32.391	182,551,550	31,650,383	32.391
Less Transfers	1,478,743		1,484,256		4,353,139		
Net Expenditures	<u>\$205,611,468</u>		<u>\$161,869,345</u>		<u>\$178,198,411</u>		
Total Tax Levied	29,512,977		30,391,555		31,650,383		
Assessed Valuation	888,397,212		938,350,459		977,092,457		
Outstanding indebtedness:							
January 1,	2004		2005		Estimated 2006		
GO Bonds	\$112,885,000		\$127,980,000		\$135,365,000		
Revenue Bonds	63,960,000		100,750,000		99,360,000		
KDHE Revolving Loan	64,454,296		77,905,586		76,705,586		
Temporary Notes	17,000,000		23,140,000		18,400,000		
Lease Purchase Principal	2,241,178		1,718,971		1,605,564		
	<u>\$260,540,474</u>		<u>\$331,494,557</u>		<u>\$331,436,150</u>		
Taxes Levied for Other Agencies:	2004		2005		2006		
Topeka Metro Transit	\$2,295,249	2.361	\$2,934,538	2.983	\$2,994,942	\$2,656,353	2.719
Downtown Improvement Dist	221,777		201,023		199,934		
Half-Cent Sales Tax (JEDO)			7,100,000		8,700,000		



Ann Walker
City Clerk