

Budget Summary: FTE Positions by Department

	Actual 2003	Actual 2004	Adopted 2005	Revised 2005	Adopted 2006	Diff. From 2005 Adopted
City Council	2.00	2.00	2.00	2.00	2.00	0.00
Executive	40.00	38.00	38.00	39.00	36.00	(2.00)
Legal	23.50	21.50	21.50	21.50	22.50	1.00
Financial Services	24.75	25.00	24.00	24.00	25.00	1.00
Municipal Court	27.00	27.00	27.00	27.00	27.00	0.00
Human Resources	11.00	10.00	10.00	10.00	9.00	(1.00)
Police	356.50	357.50	356.50	355.00	355.00	(1.50)
Fire	249.00	241.00	241.00	241.00	249.00	8.00
Public Works	402.25	393.25	391.25	393.25	391.25	0.00
Parks and Recreation	101.85	102.10	101.85	102.35	103.35	1.50
Zoo	31.50	31.50	31.50	31.50	32.00	0.50
Topeka Planning	15.00	13.00	14.00	14.00	14.00	0.00
Information Technology	14.00	14.00	14.00	14.00	16.00	2.00
Housing & Neighborhood Development	19.00	17.00	17.00	17.00	17.00	0.00
Total FTEs	1,317.35	1,292.85	1,289.60	1,291.60	1,299.10	9.50

Departmental sections provide explanations of changes in FTE positions.