

Comparison of Property Tax Dollars and Mill Levy

Tax Year 2004 for 2005 Budget			Assessed Value=	\$ 938,350,459	
	Budget Amount	Delinquency Allowance	Total Amount Levied	Mill Rate	Levy Change
General	\$ 9,554,073	\$ 305,730	\$ 9,859,803	10.508	(6.712)
General Improvement	320,203	10,247	330,450	0.353	0.320
General Bond & Interest	12,666,688	405,334	13,072,022	13.931	6.251
Parks & Recreation	5,391,406	172,525	5,563,931	5.930	(0.175)
Special Liability	127,199	4,070	131,269	0.140	(0.419)
Zoo	1,389,612	44,468	1,434,080	1.529	(0.098)
Total	\$ 29,449,181	\$ 942,374	\$ 30,391,555	32.391	(0.833)
Tax Year 2005 for 2006 Budget			Assessed Value=	\$ 979,406,486	
	Budget Amount	Delinquency Allowance	Total Amount Levied	Mill Rate	Levy Change
General	\$ 10,291,650	\$ 339,624	\$ 10,631,274	10.855	0.347
General Improvement	146,874	4,847	151,721	0.155	(0.198)
General Bond & Interest	11,434,624	377,343	11,811,967	12.060	(1.871)
Parks & Recreation	5,463,849	180,307	5,644,156	5.763	(0.167)
Special Liability	260,458	8,595	269,053	0.275	0.135
Zoo	1,465,061	48,347	1,513,408	1.545	0.016
Total	\$ 29,062,516	\$ 959,063	\$ 30,021,579	30.653	(1.738)
Year to Year Difference			Assessed Value=	\$ 41,056,027	
	Budget Amount	Delinquency Allowance	Total Amount Levied	Mill Rate	
General	\$ 737,577	\$ 33,894	\$ 771,471	0.347	
General Improvement	(173,329.25)	(5,400.00)	(178,729.25)	(0.198)	
General Bond & Interest	(1,232,064.00)	(27,991.00)	(1,260,055.00)	(1.871)	
Parks & Recreation	72,443.00	7,782.00	80,225.00	(0.167)	
Special Liability	133,259.29	4,525.00	137,784.29	0.135	
Zoo	75,449.00	3,879.00	79,328.00	0.016	
Total	\$ (386,665)	\$ 16,689	\$ (369,976)	(1.738)	