

RESOLUTION NO. 7926

A RESOLUTION introduced by City Manager Neil Dobler, amending the Project Budget for Improvement Project No. 29091-4-1B which provides for the rehabilitation of the Oakland Treatment Plant and authorizing the same, and rescinding City of Topeka Resolution No. 7247.

WHEREAS THE COUNCIL OF THE CITY OF TOPEKA adopted Resolution 7247 on July 23, 2002, which authorized Improvement Project No. 29091-4-1B (the Project) which provided for the rehabilitation of the Oakland Treatment Plant; and

WHEREAS, Resolution No. 7247 established a Project Budget of eighteen million two hundred twenty-nine thousand five hundred ninety-seven dollars (\$18,229,597.00) to be paid from Kansas Department of Health and Environment (KDHE) loan funds; and

WHEREAS, unanticipated interest costs will cause the Project Budget to be exceeded; and

WHEREAS, the Project Budget shortfall will be covered by operating funds.

NOW THEREFORE BE IT RESOLVED by the Council of the City of Topeka that it finds the following described public improvement to be necessary and in the public interest and does hereby authorize Improvement Project No. 29091-4-1B as hereinafter described:

A. GENERAL NATURE OF IMPROVEMENT:

Phase 1B consists of the construction of two (2) new primary clarifiers, a new primary sludge pump station, odor control facilities, rehabilitation of the four (4) existing primary clarifiers with new clarifier mechanisms and odor control covers at the Oakland Waste Water Treatment Plant. The addition of two (2) new primary clarifiers will allow for primary treatment of combined storm/sanitary sewer flows up to 100 MGD.

Phase 1B will allow for the addition of two (2) plant pump stations, new boiler building, power and fiber optic loops for emergency response and operations monitoring, replacement of four (4) roofs which are in disrepair, and realignment and replacement of the sewer plant water lines.

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The increased project budget will pay for the unanticipated interest costs for the project.

B. ESTIMATED OR PROBABLE COST:

\$19,014,597.00

C. APPORTIONMENT OF COSTS:

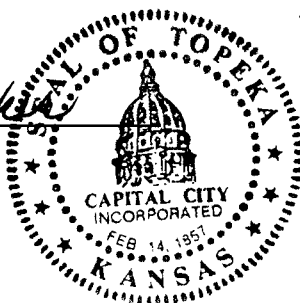
Kansas Department of Health and Environment (KDHE)	\$18,229,597.00
State Revolving Loan Funds	
Combined water, wastewater and stormwater utility operating funds, and any other legally available funds	<u>785,000.00</u>
TOTAL	\$19,014,597.00

BE IT FURTHER RESOLVED that Resolution No. 7247 is hereby rescinded.

ADOPTED and APPROVED by the City Council DEC 06 2005.

ATTEST:

Iris E. Walker  
Iris E. Walker, City Clerk



William W. Bunten  
William W. Bunten, Mayor

APPROVED AS TO FORM AND LEGALITY
DATE <u>11/14/05</u> BY <u>BBC</u>