

1 RESOLUTION NO. 7414

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4 A RESOLUTION introduced by Mayor Felker authorizing and adopting the 2004-2010  
5 Capital Improvement Program for the City of Topeka, Kansas.

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7 WHEREAS, the 2004-2010 Capital Improvement Program has been prepared by  
8 staff; and

9 WHEREAS, the Mayor has considered and recommends said Program.

10 NOW, THEREFORE, BE IT RESOLVED, that the Council of the City of Topeka,  
11 Kansas, approves and adopts the 2004-2010 Capital Improvement Program, as contained  
12 on Attachment "A," for the purpose of preliminary planning, long-range financial  
13 implications and analysis leading to the prioritization of projects to be included in the  
14 respective Capital Budget for the succeeding years.

15 BE IT FURTHER RESOLVED, that prior to the initiation and commencement of  
16 preliminary plans, acquisition of land or right-of-way, or other activities requiring the use of  
17 resources for any proposed project herein, the Mayor, Chief Administrative Officer and, if  
18 appropriate, City Council shall approve and authorize the same.

19 ADOPTED and APPROVED by City Council NOV 25 2003.



26 ATTEST:

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29 Iris E. Walker  
30 Iris E. Walker, City Clerk

CITY OF TOPEKA, KANSAS

Duane F. Pomeroy  
Duane F. Pomeroy, Deputy Mayor

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APPROVED AS TO FORM AND LEGALITY
DATE <u>8/14/03</u> BY <u>BBL</u>

2004 - 2010 Capital  
Improvement Program  
**Enterprise Funded Projects**

	Adopted CIB 2004	Adopted CIB 2005	Approved CIP 2006	Approved CIP 2007	Approved CIP 2008	Approved CIP 2009	Approved CIP 2010	City Source	Other Comth.	TOTAL
<b>Public Works/Parking</b>										
Parking Garage Security Upgrades	200,000	-	-	-	-	-	-	Parking	-	200,000
N. Capital Area Parking Garage	4,000,000	-	-	-	-	-	-	RB-Parking	2,000,000	6,000,000
<b>Public Works/Water Pollution Control</b>										
Inflow/Infiltration correction Prg.	700,000	700,000	700,000	700,000	700,000	700,000	700,000	WWU	-	4,900,000
Sewer Service Extension	1,500,000	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	WWU	-	6,500,000
Stormon-Vail Rehab	1,500,000	-	-	-	-	-	-	WWU	-	1,500,000
Ash Street Pump Station	2,400,000	-	-	-	-	-	-	WWU	-	2,400,000
KS River New Force Main Crossing	-	-	2,400,000	-	-	-	-	WWU	-	2,400,000
Curtis Interceptor Sewer Rehab	-	-	1,730,000	-	-	-	-	WWU	-	1,730,000
South Kansas Pump Station	-	-	8,500,000	-	-	-	-	WWU	-	8,500,000
Rehab Oakland Plant Phase 3	-	-	-	15,851,278	-	-	-	SRE Loan	-	15,851,278
Soldier Creek Interceptor	-	-	-	1,000,000	-	-	-	WWU	-	1,000,000
Grant/Jefferson Pump Station Rehab	-	-	-	2,000,000	-	-	-	WWU	-	2,000,000
Rehab/Replace Adams Interceptor	-	-	-	6,000,000	-	-	-	WWU	-	6,000,000
Potwin Pump Station	-	-	-	-	1,180,000	-	-	WWU	-	1,180,000
West Branch Interceptor Phase 3	-	-	-	-	1,180,000	1,500,000	-	WWU	-	1,500,000
<b>Public Works/Stormwater</b>										
Downtown VanBuren System	3,500,000	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	SWU	-	3,500,000
Retrofit/New Storm Sewer System	-	1,000,000	-	-	-	-	-	SWU	-	11,000,000
<b>Public Works/Water</b>										
Routine Mains, Valves, Etc.	300,000	300,000	300,000	300,000	300,000	300,000	300,000	Water	-	2,100,000
Main Replacement Program	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	RB-Water	-	8,400,000
17th St. Arvonia to Ind. Hills Rd.	1,760,000	-	-	-	-	-	-	Water	-	1,760,000
41st St. Wan. to Sherwood Towers	1,840,000	-	-	-	-	-	-	Water	-	1,840,000
Gordon-Vail to Topoka Blvd.	1,490,000	-	-	-	-	-	-	Water	-	1,490,000
Urish-17th to 21st Streets	680,000	-	-	-	-	-	-	Water	-	680,000
Fairlawn Booster St-New West Pump	143,500	-	-	-	-	-	-	Water	-	143,500
Gage West to Westgate Bridge	508,500	-	-	-	-	-	-	Water	-	508,500
Approaches to Topoka Blvd Bridge	1,248,800	-	-	-	-	-	-	Water	-	1,248,800
Gage Entrance to Water Treatment Pl	250,000	-	-	-	-	-	-	Water	-	250,000
Warehouse Facility	750,000	-	-	-	-	-	-	Water	-	750,000
29th St. Golden to Granger	-	200,000	-	-	-	-	-	Water	-	200,000
34th Calif. To 29th Golden	-	200,000	-	-	-	-	-	Water	-	200,000
Urish Road 10th to 17th	-	475,000	-	-	-	-	-	Water	-	475,000
45th St-Cambridge to Burlingame	-	396,720	-	-	-	-	-	Water	-	396,720
Crane Topoka Bridge E to Jefferson	-	1,907,900	-	-	-	-	-	Water	-	1,907,900
Oakley-6th- 21st&21st Oak-Ran.	-	6,042,500	-	-	-	-	-	Water	-	6,042,500
Topoka Blvd. Bridge over Kansas River	-	1,034,600	-	-	-	-	-	Water	-	1,034,600
Water Treatment Plant Rehabilitation	-	1,000,000	-	-	-	-	-	Water	-	1,000,000
Skyline Dr.-37th & Fairlawn to 41st and Wannamaker	-	-	933,790	-	-	-	-	Water	-	933,790
12th St from Monroe to California	-	-	1,887,200	-	-	-	-	Water	-	1,887,200
12th St from Western to Monroe	-	-	1,543,000	-	-	-	-	Water	-	1,543,000
21st from Oakley to Gage, S to Shunga	-	-	3,475,200	-	-	-	-	Water	-	3,475,200
45th St from Topoka to California	-	-	1,028,200	-	-	-	-	Water	-	1,028,200
California-12th to 6th to Market	-	-	1,002,600	-	-	-	-	Water	-	1,002,600
Kirklawn Tank S along Topoka to 45th	-	-	1,592,960	-	-	-	-	Water	-	1,592,960

2004 - 2010 Capital Improvement Program

Adopted CIB 2004	Adopted CIB 2005	Approved CIP 2006	Approved CIP 2007	Approved CIP 2008	Approved CIP 2009	Approved CIP 2010	City Source	Other Contlb.	TOTAL
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Indian Hills Rd-33d to 41st E to Sherwood Tower	-	-	-	1,132,200	-	-	Water	-	1,132,200
6th from Market to Nonwood Burlingame, 49th to 57th, E to Trk Blvd	-	-	-	2,022,300	-	-	Water	-	2,022,300
Fairlawn, Skyline Dr to 53d, E to Burl.	-	-	-	3,306,800	-	-	Water	-	3,306,800
Hunton-Uish Rd to Exec Drive	-	-	-	2,138,600	-	-	Water	-	2,138,600
Kirklawn Booster St-Moddy Pumping Units	-	-	-	325,000	-	-	Water	-	325,000
MacVicar 29th to 37th & Burlingame W. Elevated Tank on Indian Hills Rd	-	-	-	275,000	-	-	Water	-	275,000
45th St from Fairlawn to Gage	-	-	-	2,252,670	-	-	Water	-	2,252,670
5th & Nonwood to 10th & Rice Road	-	-	-	4,538,500	-	-	RB-Water	-	4,538,500
5th & Nonwood Booster Station	-	-	-	-	441,930	-	Water	-	441,930
Fairlawn Booster St-New East Pump	-	-	-	-	690,000	-	Water	-	690,000
Hiway 75-57th St S. to New Tank	-	-	-	-	1,176,900	-	Water	-	1,176,900
Lower Silver Lake Rd-Furman to Vail	-	-	-	-	353,700	-	Water	-	353,700
HWY 75 from Westgate Bridge to Furman and HWY24	-	-	-	-	580,000	-	Water	-	580,000
Montana Booster Station Demolition	-	-	-	-	1,047,600	-	Water	-	1,047,600
Montana Elevated Tank Demolition	-	-	-	-	2,235,700	-	Water	-	2,235,700
Morrill Rd from New Tower to 69th	-	-	-	-	90,000	-	Water	-	90,000
S. Elevated Tank-65th and Morrill Rd	-	-	-	-	65,000	-	Water	-	65,000
39th from HWY 75 E to Greenhills	-	-	-	-	599,100	-	Water	-	599,100
Furman-HWY24 to HWY75N & 39th St	-	-	-	-	4,136,000	-	Water	-	4,136,000
Kansas Ave-Gordon to Soldier	-	-	-	-	1,176,800	-	Water	-	1,176,800
Rochester from Campodras to 43d to N	-	-	-	-	3,969,330	-	Water	-	3,969,330
46th Elevated Tank	-	-	-	-	906,100	-	Water	-	906,100
Indian Hills Road-21st to 29th	-	-	-	-	1,112,600	-	Water	-	1,112,600
39th from HWY 75 W to Lakeview	-	-	-	-	-	1,720,000	Water	-	1,720,000
Green Hills Booster Station	-	-	-	-	-	772,100	Water	-	772,100
N. Elev. Tank @ NW39th & Erickson	-	-	-	-	-	525,300	Water	-	525,300
Reo From KS Ave to Topeka Blvd S.	-	-	-	-	-	4,186,000	RB-Water	-	4,186,000
	-	-	-	-	-	452,000	Water	-	452,000
<b>Sub-Total Enterprise Fund</b>	<b>23,970,800</b>	<b>14,456,720</b>	<b>29,292,950</b>	<b>46,042,348</b>	<b>17,795,930</b>	<b>13,864,830</b>			<b>12,855,400</b>

**Other Revenue Source Projects**

<b>Housing &amp; Neighborhood Dev.</b>									
Affordable Housing Projects	200,000	200,000	200,000	200,000	200,000	200,000	GIF	-	1,400,000
<b>Community Projects</b>									
Streetscape Improvements	-	-	750,000	750,000	750,000	750,000	BID	-	3,750,000
<b>Public Works/Bridge</b>									
Topeka Boulevard Bridge	-	-	31,471,200	-	-	-	Sales tax	9,612,400	41,083,600
<b>City Wide (except utilities)</b>									
Rehabilitation and Repair	-	850,000	-	-	-	-	GIF	-	850,000

**Sub-Total Other Revenue** 200,000 1,050,000 32,421,200 950,000 950,000 950,000 950,000

**GO Bonded Projects**

	Adopted CIB		Approved CIP		Approved CIP		Approved CIP		Approved CIP		City Source	Other Contrib.	TOTAL
	2004	2005	2006	2007	2008	2009	2010						
<b>Fire Department</b>													
Fleet Replacement Vehicles	300,000	290,000	750,000	600,000	620,000	800,000	GO Bond	-	3,360,000				
Refurbish Station #5*	250,000	-	250,000	-	-	-	GO Bond	-	250,000				
Refurbish Station #2*	-	-	-	600,000	250,000	-	GO Bond	-	600,000				
Remodel Fire Admin Building*	-	-	-	-	870,000	800,000	GO Bond	-	250,000				
Refurbish Station #2*	-	290,000	1,000,000	1,200,000	-	-	GO Bond	-	-				
<b>Subtotal</b>	<b>550,000</b>	<b>290,000</b>	<b>1,000,000</b>	<b>1,200,000</b>	<b>870,000</b>	<b>800,000</b>							
<b>Parks &amp; Recreation</b>													
Gage Park Restrooms	250,000	-	-	-	-	-	GO Bond	-	250,000				
Felker Pk ADA Sidewalks&Parking Lot	200,000	-	-	-	-	-	GO Bond	-	200,000				
Park Acquisition & Develop	100,000	100,000	100,000	100,000	100,000	100,000	GO Bond	-	600,000				
Trail Development	100,000	100,000	100,000	100,000	100,000	100,000	GO Bond	-	675,000				
Lakewood Park Shlitrse Renovation	175,000	-	-	-	100,000	75,000	GO Bond	-	175,000				
Kossover Tennis Cts. Expansion	600,000	-	-	-	-	-	GO Bond	-	600,000				
Park Sewer Line Replacement	175,000	-	-	-	-	-	GO Bond	-	175,000				
Various Parking Lot Paving	150,000	-	-	-	-	-	GO Bond	-	150,000				
Hillcrest & Oakland CC HVAC *	-	500,000	-	-	-	-	GO Bond	-	500,000				
Hightcrest Park	200,000	-	-	-	-	-	GO Bond	185,000	385,000				
Helen Hocker Theater *	-	2,500,000	-	-	-	-	GO Bond	-	2,500,000				
Resurface Parks & CC Parking Lots	-	600,000	-	400,000	-	-	GO Bond	-	1,000,000				
Park Restrooms/Gage and Oakland	-	200,000	-	-	-	-	GO Bond	-	200,000				
Rueger Park ADA Renovations	-	75,000	-	-	-	-	GO Bond	-	75,000				
Rueger Park Perimeter Lighting	-	150,000	-	-	-	-	GO Bond	-	150,000				
Cresview CC Addition	-	450,000	-	-	-	-	GO Bond	-	450,000				
Gage Pk Snyders Cabin Shelter	-	-	-	-	175,000	-	GO Bond	-	175,000				
Irrigation Installations various Parks	-	-	-	-	150,000	-	GO Bond	-	150,000				
Ballfield Lighting Phase 2	-	-	-	-	350,000	-	GO Bond	-	350,000				
Garfield CC HVAC*	-	-	-	-	-	-	GO Bond	-	100,000				
Central Park CC Lower Roof Replace.	-	-	100,000	-	-	-	GO Bond	-	100,000				
ADA Upgrades in Various Parks	-	-	200,000	-	-	-	GO Bond	-	200,000				
Abbott Center Addition	-	-	150,000	-	-	-	GO Bond	-	150,000				
Cresview Park Shelter ADA Renovat.	-	-	350,000	-	-	-	GO Bond	-	350,000				
Central Park CC ADA Renovation	-	-	100,000	-	-	-	GO Bond	-	100,000				
Gage Park Entrance Arches	-	-	765,000	-	-	-	GO Bond	-	765,000				
Gage Rose Garden Pond & Pillars	-	-	200,000	-	-	-	GO Bond	-	200,000				
Ball Field Fence Renovations	-	-	200,000	-	-	-	GO Bond	-	200,000				
Tennis Court Resurfacing	-	-	150,000	-	-	-	GO Bond	-	150,000				
WM Botanical Garden ADA Imp.	-	-	100,000	-	-	-	GO Bond	-	100,000				
CC Window and Door Replacement*	-	-	175,000	-	-	-	GO Bond	-	175,000				
Oakland CC Addition	-	-	-	-	-	-	GO Bond	-	400,000				
<b>Subtotal</b>	<b>1,950,000</b>	<b>4,675,000</b>	<b>2,690,000</b>	<b>600,000</b>	<b>875,000</b>	<b>1,452,000</b>							
<b>City Hall/Facilities Projects</b>													
Law Enforcement Center Upgrades*	230,000	-	250,000	-	-	-	GO Bond	-	230,000				
City Hall Improvements*	100,000	-	250,000	-	-	-	GO Bond	-	500,000				
<b>Subtotal</b>	<b>330,000</b>	<b>-</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>							

	2004 - 2010 Capital Improvement Program		2004		2005		2006		2007		2008		2009		2010		City Source	Other Contrib.	TOTAL	
	Adopted CIB	Adopted CIB	Approved CIP	Approved CIP	Approved CIP	Approved CIP	Approved CIP	Approved CIP	Approved CIP	Approved CIP	Approved CIP	Approved CIP	Approved CIP	Approved CIP						
<b>Community Projects</b>																				
Washburn-Lane Parkway	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	GO Bond	-	600,000	
<b>Subtotal</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>				
<b>Public Works/Transportation</b>																				
Signals Replacement	-	560,000	580,000	102,400	600,000	102,400	620,000	102,400	640,000	450,000	700,000	120,000	300,000	1,880,000	1,502,000	2,274,735	GO Bond	-	3,450,000	
Traffic Controller Upgrade	102,400	-	102,400	-	102,400	-	102,400	-	102,400	-	-	-	-	-	-	-	GO Bond	-	409,600	
Neighborhood Infrastructure	710,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	GO Bond	-	8,410,000		
STP Safety Projects	69,000	71,000	73,000	73,000	75,000	78,000	78,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	GO Bond	-	1,900,000		
Lower Silver Lake Road/HWY 75	-	-	1,909,026	-	-	-	-	-	-	-	-	-	-	-	-	-	GO Bond	850,974	2,760,000	
ADA Street Curb Repair	-	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	GO Bond	-	600,000	
8th Street Parkway	880,000	750,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	GO Bond	250,000	1,880,000	
Van Buren Pedestrian Mall	580,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	GO Bond	-	560,000	
W. 6th: Oakley to Gage	772,735	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	GO Bond	-	2,274,735	
California: 170 to 29th Phase 1	-	920,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	GO Bond	1,502,000	2,274,735	
California: 29th to 33rd	-	-	1,172,780	-	-	-	-	-	-	-	-	-	-	-	-	-	GO Bond	-	920,000	
California: 37th to 41st	-	-	-	-	3,127,091	-	-	-	-	-	-	-	-	-	-	-	GO Bond	-	1,172,780	
California: 33rd to 37th	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	GO Bond	-	3,127,091	
California: 41st to 45th	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	GO Bond	-	3,369,651	
MacVicar-KANZA Entrance to I-70	739,160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	GO Bond	-	3,548,414	
MacVicar-Kanza Dr. to 6th	-	760,330	-	-	-	-	-	-	-	-	-	-	-	-	-	-	GO Bond	300,000	1,039,160	
Wanamaker Rd-37th to 41st	-	-	1,456,200	-	-	-	-	-	-	-	-	-	-	-	-	-	GO Bond	1,075,000	1,835,330	
SW 45th-SW Gage to Burlingame Rd.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	GO Bond	1,075,000	2,531,200	
Deer Cr. Trailwy/I-70 to E 21st	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	GO Bond	-	3,496,300	
<b>Subtotal</b>	<b>3,833,295</b>	<b>4,761,330</b>	<b>6,693,406</b>	<b>5,304,491</b>	<b>5,570,051</b>	<b>5,708,414</b>	<b>8,422,229</b>	<b>1,750,000</b>	<b>3,496,300</b>	<b>1,750,000</b>	<b>3,496,300</b>	<b>3,500,000</b>	<b>1,136,000</b>	<b>1,420,000</b>	<b>1,420,000</b>	<b>1,420,000</b>				
<b>Public Works/Bridge</b>																				
Lower Silver Lake Rd over UP Railroad	260,000	420,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	GO Bond	4,195,000	4,875,000	
W. 29th over S. Branch Shunga	-	205,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	GO Bond	822,400	1,028,000	
Bridge W. 10th St.-W. of Wanamaker	-	-	106,428	-	-	-	-	-	-	-	-	-	-	-	-	-	GO Bond	251,572	358,000	
Bridge E. 10th St. over Shunga	-	-	-	600,000	-	-	-	-	-	-	-	-	-	-	-	-	GO Bond	1,400,000	2,000,000	
Bridge Wittenberg Road	-	-	-	-	300,000	-	-	-	-	-	-	-	-	-	-	-	GO Bond	600,000	900,000	
Topeka Blvd. Over Soldier Cutoff	-	-	-	-	-	300,000	-	-	-	-	-	-	-	-	-	-	GO Bond	-	900,000	
<b>Subtotal</b>	<b>260,000</b>	<b>625,600</b>	<b>106,428</b>	<b>600,000</b>	<b>300,000</b>	<b>300,000</b>	<b>284,000</b>	<b>284,000</b>	<b>284,000</b>	<b>284,000</b>	<b>284,000</b>	<b>284,000</b>	<b>284,000</b>	<b>284,000</b>	<b>284,000</b>	<b>284,000</b>				
<b>Sub-Total GO Bond Projects</b>	<b>7,023,295</b>	<b>10,451,930</b>	<b>10,839,834</b>	<b>7,804,491</b>	<b>7,715,051</b>	<b>6,008,414</b>	<b>11,108,229</b>													
<b>Total cost of Bonded Projects</b>	<b>\$11,899,161</b>	<b>\$17,708,099</b>	<b>\$18,365,302</b>	<b>\$13,222,696</b>	<b>\$13,071,163</b>	<b>\$10,179,707</b>	<b>\$18,820,028</b>													
<b>Annual Mill Levy Impact</b>	<b>0.64</b>	<b>0.93</b>	<b>0.94</b>	<b>0.66</b>	<b>0.64</b>	<b>0.48</b>	<b>0.87</b>													
<b>Cumulative Mill Levy Impact</b>	<b>2.34</b>	<b>3.26</b>	<b>4.20</b>	<b>4.86</b>	<b>5.50</b>	<b>5.98</b>	<b>6.85</b>													

\* A portion of these projects may be financed through Energy Conservation Bonds

Funding Key	General Improvement Fund	General Obligation Bonds	Improvement District	Revenue Bond (backed by identified fund)	State Revolving Fund Loan	Stormwater Utility Fund
GIF						
GO						
IMP. DIST						
RB						
SRF Loan						
SWU						

Funding Key	Water	Water Utility Fund	Water Pollution Control Fund	Business Improvement District	Tax Increment Financing
Water					
WWU					
BID					
TIF					

Funding Key	Water Utility Fund	Water Pollution Control Fund	Business Improvement District	Tax Increment Financing
Water Utility Fund				
Water Pollution Control Fund				
Business Improvement District				
Tax Increment Financing				