

1 RESOLUTION NO. 7272

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3 A RESOLUTION introduced by Mayor Harry Felker amending the adopted 2002-2003  
4 Capital Budget for the City of Topeka, Kansas, and rescinding City of  
5 Topeka Resolution No. 7244.  
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7 WHEREAS, a 2002-2003 Capital Budget has been adopted by the Topeka City  
8 Council; and

9 WHEREAS, the Mayor has considered the adopted 2002-2003 Capital budget and  
10 recommends an amendment to the adopted budget.

11 NOW, THEREFORE, BE IT RESOLVED, that the Council of the City of Topeka  
12 hereby adopts the amended 2002-2003 Capital Budget consisting of the following  
13 improvement projects and funding source as contained on Attachment "A," attached  
14 hereto.

15 The City Council shall not authorize any other capital improvement projects for the  
16 2002-2003 period without amendment of this Resolution after review and report by the  
17 Capital Improvement Planning Committee. All proposed amendments shall be  
18 accompanied by a fiscal analysis demonstrating the financial implications and the ability of  
19 the City to fund such projects.

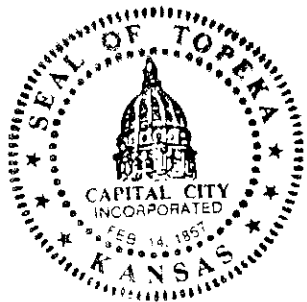
20 Implementation of the project contained in the 2002-2003 Capital Budget shall be  
21 approved by applicable ordinance or resolution as required by law. This Resolution shall  
22 be amended when the project budget exceeds the amount identified.

23 BE IT FURTHER RESOLVED, this Resolution shall become effective upon passage  
24 and approval by the City Council.

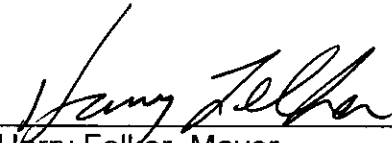
25 THEREFORE, BE IT FURTHER RESOLVED, that City of Topeka Resolution No.  
26 7244 is hereby rescinded.  
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ADOPTED and APPROVED by City Council OCT 1 2002



CITY OF TOPEKA, KANSAS

  
\_\_\_\_\_  
Harry Felker, Mayor

ATTEST:

  
\_\_\_\_\_  
Iris E. Walker, City Clerk

APPROVED AS TO FORM AND LEGALITY DATE <u>9-17-02</u> BY <u>DW</u>
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**CIP PROJECT SCHEDULE**

2002 - 2003 Capital Improvement Budget	Capital Budget Years		City Source	Other Contrib.	Total Cost
	2002	2003			
<b>ADOPTED 2002-2003 CIB</b>					
<b>Enterprise Funded Projects</b>					
<b>Public Works/Parking</b>					
N. Capital Area Garage	4,250,000		GOB-Park		4,250,000
<b>Public Works/Water Pollution Control</b>					
Inflow/Infiltration Correction Prg.	700,000	700,000	WPC		1,400,000
Rehab Furman Rd. Interceptor	1,852,200		WPC		1,852,200
Rehab Oakland Plant Ph. 2	25,957,260		SRF Loan		25,957,260
Sewer Service Extension	2,000,000	2,000,000	WPC		4,000,000
So.Ks.Interceptor Ph 2H	3,000,000		WPC		3,000,000
Oakland Plant-Wet Weather Sys	18,229,597		SRF Loan		18,229,597
Atchison Street System	731,000		WPC		731,000
Stormont-Vail Rehab		1,500,000	RB-WPC		1,500,000
<b>Public Works/Stormwater</b>					
Mulvane System	1,500,000		SWU		1,500,000
Master Drainage Project	8,832,000		SWU/EPA		8,832,000
Downtown VanBuren Sys.		2,500,000	SWU		2,500,000
W. Shunga Fairlawn East		2,200,000	RB-Storm		2,200,000
Retrofit/New Storm Sewer Sys.		2,000,000	SWU		2,000,000
<b>Public Works/Water</b>					
Routine Mains, Valves, Etc.	300,000	300,000	Water		600,000
Main Replacement Prg.	1,200,000	1,200,000	RB-Water		2,400,000
Indian Hills 29th to 33rd	200,000		Water		200,000
Annexation Dist. Improve.		1,750,000	RB-Water		1,750,000
10th-Adams to Shunga Creek	500,000		Water		500,000
N.Topeka,Elm Row to Reo	176,000		Water		176,000
Fairlawn - 31st to 34th	210,000		Water		210,000
Shunga Dr.&Eveningside etc.	800,000		Water		800,000
Wanamaker, 10th to 17th	450,000		Water		450,000
Westgate Br.-Insulate 18" main	150,000		Water		150,000
Gordon, Vail to Topeka Blvd.	1,000,000		Water		1,000,000
Main Ks.Ave.Bridge/Ks.River		2,000,000	RB-Water		2,000,000
17th-Wanamaker west 1920'		200,000	Water		200,000
Huntoon - Harvey to Fairlawn		200,000	Water		200,000
<b>Sub-Total Enterprise Fund</b>	<b>72,038,057</b>	<b>16,550,000</b>		<b>-</b>	<b>88,588,057</b>

**Funding Key:**

EPA	Environmental Protection Agency
FOTZ	Friends of the Zoo
GIF	General Improvement Fund
GO	General Obligation Bonds
GO/I.D.	General Obligation Bonds/Improvement District
GOB-Park	GO Bonds backed by Parking Revenue
Prv/TEA21	Private/Transportation Enhancement Program
RB	Revenue Bond (backed by identified fund)
SRF Loan	State Revolving Fund Loan
SWU	Storm Water Utility Fund
TIF	Tax Increment Financing
Water	Water Division Fund
WPC	Water Pollution Control
ZIF	Zoo Improvement Fund
501	Matching Funds by #501 School District

Adopted August 21, 2001  
Amended April 2, 2002  
Amendment #2 July 9, 2002  
Amendment #3 October 1, 2002

**CIP PROJECT SCHEDULE**

2002 - 2003 Capital Improvement Budget	Capital Budget Years		City Source	Other Contrib.	Total Cost
	2002	2003			
<b>Other Revenue Source Projects</b>					
<b>Housing &amp; Neighborhood Dev.</b>					
Affordable Housing Projects	200,000	275,000	GIF		475,000
<b>IT/Administrative Services</b>					
IT Upgrades	300,000	300,000	GIF		600,000
IT Infrastructure Phase III	154,555	154,555	GIF		309,110
<b>Public Works/Transportation</b>					
Topeka Bridge Design	2,654,270		GO/Sales		2,654,270
ADA Street Curb Repair		500,000	GIF		500,000
S. Kansas Ave. Extension		810,990	TIF	2,152,373	2,963,363
Great Overland Station (2003)			Prv/TEA21	1,235,248	1,235,248
<b>Police Department</b>					
Range Berm Cleanup		43,200	GIF		43,200
<b>Parks &amp; Recreation (Zoo)</b>					
Zoo Bond Issue	1,200,000		GO/ZIF		1,200,000
Zoo Infrastructure Imp.	284,400		ZIF		284,400
Elephant/Hippo Imp. Ph. 2		750,000	ZIF/FOTZ		750,000
<b>Sub-Total Other Revenue</b>	<b>4,793,225</b>	<b>2,833,745</b>		<b>3,387,621</b>	<b>11,014,591</b>

CIP PROJECT SCHEDULE

2002 - 2003 Capital Improvement Budget	Capital Budget Years		City Source	Other Contrib.	Total Cost
	2002	2003			
<b>GO Bonded Projects</b>					
<b>Fire Department</b>					
Fleet Replacement Vehicles	525,000	600,000	GO Bond		1,125,000
ADA Upgrade Fire Admin.Bldg.	281,579		GO Bond		250,000
Refurbish Station #9		250,000	GO Bond		250,000
Vehicle Storage Building		250,000	GO Bond		250,000
<b>Parks &amp; Recreation</b>					
Trail Development	100,000	1,291,000	GO Bond		1,391,000
Gage Pk Mini Train Depot Rpl.	250,000		GO Bond		250,000
Gage Play Structures	50,000		GO Bond		50,000
Crestview Ctr HVAC	250,000		GO Bond		250,000
Central Park Ctr.Upper Roof	50,000		GO Bond	50,000	100,000
Depot/Fillmore House/Party House Roofs	50,000		GO Bond		50,000
Gage Park Electric Ph. 2	200,000		GO Bond		200,000
Rueger Park Ring Road		300,000	GO Bond		300,000
Gage Park Greenhouse		900,000	GO Bond		900,000
Oakland Ctr Roof		300,000	GO Bond		300,000
Garfield Ctr Roof		250,000	GO Bond		250,000
Park Reno./Play Structures		75,000	GO Bond		75,000
Community Ctrs Lighting		75,000	GO Bond		75,000
Crestview Ctr Gym Floor		70,000	GO Bond		70,000
Park Acquisition Funds		100,000	GO Bond		100,000
<b>City Hall/Facilities Projects</b>					
City Hall Infrastructure Imp.	250,000	250,000	GO Bond		500,000
<b>Community Projects</b>					
Washburn Lane Parkway	100,000	100,000	GO Bond		200,000
<b>Public Works/Transportation</b>					
Signal Replacement	510,000	525,000	GO Bond		1,035,000
STP Safety Projects	84,000	80,000	GO Bond	534,000	698,000
Traffic Controller Upgrade	102,400	102,400	GO Bond		204,800
ADA Street Curb Repair	600,000		GO Bond		600,000
S.W.20th Park Extension	485,000		GOB/I.D.		485,000
MacVicar- I-70 to Kanza Ent.	869,715		GOB/I.D.		869,715
New Industrial Roadway	1,393,443		GOB/I.D.	73,337	1,466,780
Huntoon:Harvey to Fairlawn		1,791,000	GO Bond	860,000	2,651,000
W.6th:McVicar-Oakley		3,782,220	GO Bond		3,782,220
SWFairlawn 34th to I-470		1,877,000	GO Bond		1,877,000
Neighborhood Infrastructure		1,400,000	GO Bond		1,400,000
<b>Public Works/Bridge</b>					
W.2nd over Ward Creek		180,000	GO Bond	712,500	892,500
Ped.Bridge over Shunga	413,000		GO Bond		413,000
<b>Sub-Total GO Bond Projects</b>	<b>6,564,137</b>	<b>14,548,620</b>		<b>2,229,837</b>	<b>23,311,015</b>
<b>Total Proposed CIP</b>	<b>83,395,419</b>	<b>33,932,365</b>		<b>5,617,458</b>	<b>122,913,663</b>

Adopted August 21, 2001  
 Amended April 2, 2002  
 Amendment #2 July 9, 2002  
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