

RESOLUTION NO. 7227

A RESOLUTION introduced by Mayor Felker authorizing and adopting the 2002-2008 Capital Improvement Program for the City of Topeka, Kansas.

WHEREAS, the 2002-2008 Capital Improvement Program has been prepared by staff; and

WHEREAS, the Mayor has considered and recommends said Program.

NOW, THEREFORE, BE IT RESOLVED, that the Council of the City of Topeka, Kansas, approves and adopts the 2002-2008 Capital Improvement Program, as contained on Attachment "A," for the purpose of preliminary planning, long-range financial implications and analysis leading to the prioritization of projects to be included in the respective Capital Budget for the succeeding years.

BE IT FURTHER RESOLVED, that prior to the initiation and commencement of preliminary plans, acquisition of land or right-of-way, or other activities requiring the use of resources for any proposed project herein, the Mayor, Chief Administrative Officer and, if appropriate, City Council shall approve and authorize the same.

ADOPTED and APPROVED by City Council April 2, 2002.

CITY OF TOPEKA, KANSAS

Harry Felker
Harry Felker, Mayor

ATTEST:

Iris E. Walker
Iris E. Walker, City Clerk

APPROVED AS TO FORM AND LEGALITY
DATE 4/5/02 BY FL

CIP PROJECT SCHEDULE

	Capital Budget Years						City Source	Other Contrib.	Total Cost
	2002	2003	2004	2005	2006	2007			
2002 - 2008 Capital Improvement Program									
ADOPTED 2002-2008 CIP									
Enterprise Funded Projects									
Public Works/Parking									
N. Capital Area Garage	4,250,000							4,250,000	
Public Works/Water Pollution Control									
Inflow/Infiltration Correction Prg	700,000	700,000	700,000	700,000	700,000	700,000		4,200,000	
Rehab Furnian Rd. Interceptor	1,852,200							1,852,200	
Rehab Oakland Plant Ph. 2	25,957,260							25,957,260	
Sewer Service Extension	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		12,000,000	
So.Ks. Interceptor Ph 2H	3,000,000							3,000,000	
Oakland Plant-Weat Weather Sys	12,104,120							12,104,120	
Stormont-Vail Rehab		1,500,000	4,400,000	1,180,000	16,186,150			21,266,150	
Ash St Pump Station					2,400,000			2,400,000	
Polwin Pump Station					1,730,000			1,730,000	
Rehab Oakland Plant Ph. 3					8,500,000			8,500,000	
KS River New Force Main Cros.						1,000,000		1,000,000	
Curtis Interceptor Sewer Rehab									
South Kansas Pump Station									
Soldier Creek Interceptor									
Public Works/Stormwater									
Mulvane System	1,500,000							1,500,000	
Master Drainage Project	8,832,000							8,832,000	
Downtown VanBuren Sys.		2,500,000						2,500,000	
W. Shunga Fairlawn East		2,200,000						2,200,000	
Retrofit/New Storm Sewer Sys.		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		10,000,000	
Public Works/Water									
Routine Mains, Valves, Etc.	300,000	300,000	300,000	300,000	300,000	300,000		2,100,000	
Main Replacement Prg.	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		8,400,000	
Indian Hills 29th to 33rd	200,000							200,000	
Annexation Dist. Improve.		1,750,000	1,750,000	1,750,000	1,000,000			6,250,000	
10th-Adams to Shunga Creek	500,000							500,000	
N. Topoka Elm Row to Reo	176,000							176,000	
Fairlawn - 31st to 34th	210,000							210,000	
Shunga Dr & Eveningside etc.	800,000							800,000	
Wanamaker, 10th to 17th	450,000							450,000	
Westgate Br.-Insulate 18" main	150,000							150,000	
Gordon, Vail to Topoka Blvd.	1,000,000							1,000,000	
Main Ks. Ave. Bridge/Ks River		2,000,000						2,000,000	
17th-Wanamaker west 1920'		200,000						200,000	
Huntoon - Harvey to Fairlawn		200,000						200,000	

CIP PROJECT SCHEDULE

2002 - 2008 Capital Improvement Program	Capital Budget Years		2004	2005	2006	2007	2008	City Source	Other Contrib.	Total Cost
	2002	2003								
Huntoon-Ex. Drive to Urish Rd. 41st St. Wanamaker-Sher. Tower			160,000 750,000					Water Water		160,000 750,000
Public Works/Water Contd.										
Indian Hills Rd. Sher. Tower-33rd			730,000					Water		730,000
Urish Rd. - 10th to 17th			265,000					Water		265,000
17th W. of Wan. to Indian Hills T.			750,000					Water		750,000
Golden-Norwood-Strait-Seward			550,000					Water		550,000
29th Street/Golden to Granger				200,000				RB-Water		200,000
34th Calif. To 29th Golden				200,000				RB-Water		200,000
12th&Monroe to 11th & Calif.				420,000				Water		420,000
12th&Western-12th&Monroe				350,000				Water		350,000
6th - Oakley to Yorkshire				500,000				Water		500,000
Oakley-Treatment Plant to 6th				600,000				Water		600,000
Urish Rd. - 17th to 21st				200,000				Water		200,000
South Topeka/57th to 77th					740,000			Water		740,000
21st St. Oakley to Randolph					120,000			Water		120,000
Burlingame-29th to 37th					475,000			Water		475,000
Oakley-6th to 21st					1,300,000			Water		1,300,000
5th&Norwood-10th&Rice Rd.						270,000		Water		270,000
5th&Norwood Booster Sta.						750,000		Water		750,000
6th from Market to Norwood						700,000		Water		700,000
Calif. 1-70 to 6th to Market						550,000		Water		550,000
Hiway/75-57th St. So. to New Tank						300,000		Water		300,000
Ks. Ave. - Gordon to Soldier Cr.						160,000		Water		160,000
Soldier Township Booster St.							800,000	Water		800,000
NW17th So. to Bridge & E. to Fur.							1,100,000	Water		1,100,000
37th/Fairlawn to 41st & Wanamaker							700,000	Water		700,000
Sub-Total Enterprise Fund	65,181,580	16,550,000	15,555,000	11,600,000	38,651,150	9,930,000	4,100,000			161,567,730

Funding Key:

- EPA Environmental Protection Agency
- FOTZ Friends of the Zoo
- GIF General Improvement Fund
- GO General Obligation Bonds
- GOB/D. General Obligation Bonds/Improvement District
- GOB-Park GO Bonds backed by Parking Revenue
- Imp. Dist. Improvement District
- Prv/TEA21 Private/Transportation Enhancement Program
- RB Revenue Bond (backed by identified fund)
- SRF Loan State Revolving Fund Loan
- SWU Storm Water Utility Fund
- TIF Tax Increment Financing

CIP PROJECT SCHEDULE

	Capital Budget Years								City Source	Other Contrib.	Total Cost
	2002	2003	2004	2005	2006	2007	2008				
2002 - 2008 Capital Improvement Program											
Water											
WPC											
ZIF											
501											
	Water Division Fund										
	Water Pollution Control										
	Zoo Improvement Fund										
	Matching Funds by #501 School District										

CIP PROJECT SCHEDULE

2002 - 2008 Capital Improvement Program	Capital Budget Years						City Source	Other Contrib.	Total Cost
	2002	2003	2004	2005	2006	2007			
Other Revenue Source Projects									
Housing & Neighborhood Dev.									
Affordable Housing Projects	200,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000	1,925,000
IT/Administrative Services									
IT Upgrades	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	2,100,000
IT Infrastructure Phase III	154,555	154,555	154,555	154,555	154,555	150,000	150,000	150,000	1,050,000
Public Works/Transportation									
Topoka Bridge Design	2,654,270	810,990							2,654,270
S. Kansas Ave. Extension			1,392,845						2,963,363
Fairlawn Extension Ph. 1			1,721,497						1,392,845
Fairlawn Extension Ph. 2			1,839,866						1,721,497
17th Extension to Urish Rd.					4,263,959				1,839,866
37th Street-Gage to Fairlawn					3,783,661				4,263,959
41st Street-Fairlawn to Wan.						5,032,185			3,783,661
W/21st Arvonia to Urish									5,032,185
Urish Road 10th to 21st		500,000	500,000	500,000	500,000	500,000	8,573,627	Imp. Dist.	8,573,627
ADA Street Curb Repair							500,000	GIF	3,000,000
Great Overland Station (2003)								Pvt/TEA21	1,235,248
Police Department									
Range Berm Cleanup		43,200						GIF	43,200
Parks & Recreation (Zoo)									
Zoo Bond Issue	1,200,000							G0/ZIF	1,200,000
Zoo Infrastructure Imp.	284,400							ZIF	284,400
Elephant/Hippo Imp. Ph. 2		750,000						ZIF/FOTZ	750,000
Sub-Total Other Revenue	4,793,225	2,833,745	6,183,763	1,229,555	9,277,175	6,257,185	9,798,627	3,387,621	43,813,121
Total General Imp. Fund	654,555	1,272,755	1,229,555	1,229,555	1,229,555	1,225,000	1,225,000		

CIP PROJECT SCHEDULE

	Capital Budget Years		2004	2005	2006	2007	2008	City Source	Other Contrib.	Total Cost
	2002	2003								
GO Bonded Projects										
Fire Department										
Fleet Replacement Vehicles	525,000	600,000	580,000		750,000	600,000	620,000	GO Bond		3,675,000
ADA Upgrade Fire Admin. Bldg.	281,579							GO Bond		281,579
Refurbish Station #9		250,000						GO Bond		250,000
Vehicle Storage Building		250,000						GO Bond		250,000
Refurbish Station #3			250,000					GO Bond		250,000
Refurbish Station #5					250,000			GO Bond		250,000
Remodal Fire Admin. Bldg.						600,000		GO Bond		600,000
Refurbish Station #2							250,000	GO Bond		250,000
Parks & Recreation										
Trail Development	100,000	1,291,000	100,000	100,000	100,000		100,000	GO Bond		1,691,000
Gage Pk Mini Train Depot Rpl	250,000							GO Bond		250,000
Gage Play Structures	50,000							GO Bond		50,000
Crestview Cir HVAC	250,000							GO Bond		250,000
Central Park Cir Upper Roof	150,000							GO Bond	150,000	300,000
Gage Park Electric Ph. 2	200,000							GO Bond		200,000
Rueger Park Ring Road		300,000						GO Bond		300,000
Gage Park Greenhouse		900,000						GO Bond		900,000
Oakland Cir Roof		300,000						GO Bond		300,000
Garfield Cir Roof		250,000						GO Bond		250,000
Park Reno./Play Structures		75,000						GO Bond		75,000
Community Cirs Lighting		75,000						GO Bond		75,000
Crestview Cir Gym Floor		70,000						GO Bond		70,000
Park Acquisition Funds		100,000						GO Bond		100,000
Helen Hocker Theater			100,000					GO Bond		100,000
Central Park Cir ADA Reno.			100,000					GO Bond		100,000
Carousel RR			2,250,000					GO Bond	250,000	2,500,000
Lakewood Pk Shelter Reno.			522,000					GO Bond		522,000
Felker Pk ADA Sidewalk&Pking			250,000					GO Bond		250,000
Sewer Line Upgrades var. Parks			175,000					GO Bond		175,000
Dormwood Parking Lot Paving			200,000					GO Bond		200,000
Resurface Center Parking Lots			175,000					GO Bond		175,000
Hill/Oak Cirs HVAC			150,000					GO Bond		150,000
Crestview Center Addition			600,000					GO Bond		600,000
Gager/Hillcrest Parks Storage			500,000					GO Bond		500,000
Gage Pk Mini Train Rpl.			450,000					GO Bond		450,000
Restroom Reno. Var. Parks			200,000					GO Bond		200,000
Rueger Park ADA Reno.			250,000					GO Bond		250,000
Rueger Park Perimeter Lighting			75,000					GO Bond		75,000
Garfield Cir HVAC			150,000					GO Bond		150,000
Central Park Lower Roof Rpl.					250,000			GO Bond		250,000
Central Park Cir HVAC					200,000			GO Bond		200,000
Central Park Cir HVAC					250,000			GO Bond		250,000

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2002 - 2008 Capital Improvement Program	Capital Budget Years						City Source	Other Contrib.	Total Cost
	2002	2003	2004	2005	2006	2007			
ADA Upgrades Var. Parks Ballfield Lighting Ph. 2					150,000 350,000			150,000 350,000	
Parks & Recreation Contd.									
Crestview Shelter ADA Reno. Gage Park Entrance Arches Rose Garden Pond & Pillars Park Reno. Siding & Fences Tennis Ct. Resurfacing var.Pks WM Botanical Garden ADA Imp Roadways-Parking Lots Gage Pk Snyders Cabin Shelter Irrigation Installations Ks.Ave Irrigation & Elect. Imp. Abbott Center Addition					100,000 200,000 200,000 150,000 100,000 175,000	400,000		100,000 200,000 200,000 150,000 100,000 175,000 400,000 175,000 150,000 150,000 350,000	
City Hall/Facilities Projects									
City Hall Infrastructure Imp. Law Enforcement Ctr Infrast.	250,000	250,000	300,000	249,400	250,000	250,000		1,499,400 300,000	
Community Projects									
Washburn Lane Parkway	100,000	100,000	100,000	100,000	100,000	100,000		700,000	
Public Works/Transportation									
Signal Replacement STP Safety Projects Traffic Controller Upgrade ADA Street Curb Repair S.W. 20th Park Extension MacVicar- I-70 to Kanza Ent. New Industrial Roadway Hunton:Harvey to Fairlawn W/ 6th:MacVicar-Oakley SWFairlawn 34th to I-470 Neighborhood Infrastructure W/ 6th:Oakley-Gage E. 6th: Golden to Market Deer Ct. Tfwy:I-70 to E. 21st MacVicar- 6th to Kanza Ent. Lower Silver Lake Rd/Hwy 75	510,000 84,000 102,400 600,000 485,000 869,715 1,393,443	525,000 80,000 102,400	543,000 69,000 102,400	560,000 71,000 102,400	580,000 73,000 102,400	600,000 75,000 102,400	620,000 78,000 102,400	1,498,000	3,938,000 2,028,000 716,800 600,000 485,000 869,715 1,466,780 2,651,000 3,782,220 1,877,000 7,000,000 1,632,735 1,300,000 3,500,000 1,835,330 2,760,000
		1,791,000 3,782,220 1,877,000 1,400,000	1,400,000 772,735	1,400,000 2,640,000 1,835,330	1,400,000	1,400,000	1,400,000	860,000 860,000 860,000 850,974	

