

1 RESOLUTION NO. 7184

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4 A RESOLUTION introduced by Mayor Felker, amending the adopted 2001-2002 Capital
5 Budget for the City of Topeka, Kansas, and rescinding City of Topeka
6 Resolution No. 7175.
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8 WHEREAS, a 2001-2002 Capital Budget has been adopted by the Topeka City
9 Council; and

10 WHEREAS, the Mayor has considered the adopted 2001-2002 Capital Budget and
11 recommends an amendment to the adopted budget.

12 NOW, THEREFORE, BE IT RESOLVED, the City Council hereby approves and
13 adopts the amended 2001-2002 Capital Budget consisting of the following improvement
14 projects and funding source as contained on Attachment "A", attached hereto.

15 The City Council shall not authorize any other capital improvement projects for the
16 2001-2002 period without amendment of this Resolution after review and report by the
17 Capital Improvement Planning Committee. All proposed amendments shall be
18 accompanied by a fiscal analysis demonstrating the financial implications and the ability
19 of the City to fund such projects.

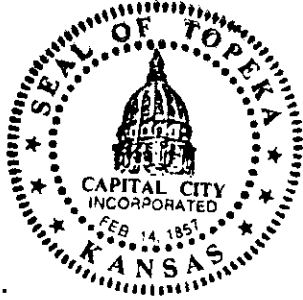
20 Implementation of the project contained in the 2001-2002 Capital Budget shall be
21 approved by applicable ordinance or resolution as required by law. This resolution shall
22 be amended when the project budget exceeds the amount identified.

23 THEREFORE, BE IT RESOLVED, this Resolution shall become effective upon
24 passage and approval by the City Council.

25 BE IT FURTHER RESOLVED, that City of Topeka Resolution No. 7175 is hereby
26 rescinded.

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ADOPTED and APPROVED by City Council August 28, 2001.



CITY OF TOPEKA, KANSAS

Harry Felker
Harry Felker, Mayor

ATTEST:

Iris E. Walker
Iris E. Walker, City Clerk

APPROVED AS TO FORM AND LEGALITY
DATE 8/24/01 BY BBC

CIP PROJECT SCHEDULE

2001 - 2002 Capital Improvement Budget	Capital Budget Years		City Source	Other Contrib.	Total Cost
	2001	2002			

2001-2002 Adopted CIB

Enterprise Funded Projects

Public Works/Parking

N. Capital Area Garage		4,250,000	GOB-Park		4,250,000
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Public Works/Water Pollution Control

Inflow/Infiltration Correction Prg.	700,000	700,000	WPC		1,400,000
Rehab Oakland Plant Ph. 1	9,411,000		SRF Loan		9,411,000
Rehab Roosevelt Int.	1,500,000		WPC		1,500,000
Rehab Adams Interceptor	5,325,075		WPC		5,325,075
Rehab Deer Crk Pump Sta	4,532,000		WPC		4,532,000
Rehab Grant Pump Station	1,500,000		WPC		1,500,000
Rehab Furman Rd. Interceptor		1,852,200	WPC		1,852,200
Rehab Oakland Plant Ph. 2		29,125,740	SRF Loan		29,125,740

Public Works/Stormwater

N.Topeka Fairchild System	4,316,600		SWU		4,316,600
Adams Interceptor Storm Sewer	400,000		SWU		400,000
Replace RCB Wanamaker Rd.	300,000		SWU		300,000
Downtown VanBuren Sys.		1,233,500	SWU		1,233,500
Mulvane System		1,500,000	SWU		1,500,000

Public Works/Water

Routine Mains, Valves, Etc.	300,000	300,000	Water		600,000
Main Replacement Prg.	1,200,000	1,200,000	RB-Water		2,400,000
SE 10th Adams-Shunga	500,000		Water		500,000
2nd Golden-Seward/Strait	550,000		RB-Water		550,000
N.Topeka-Elm Row to Reo	176,000		Water		176,000
Reconstruction River Ladder	50,000		Water		50,000
NW 17th/Highway75-Menoken		150,000	Water		150,000
Indian Hills 29th to 33rd		172,000	DEV-Water		172,000
Annexation Dist. Improve.		1,750,000	RB-Water		1,750,000

Sub-Total Enterprise Fund	30,760,675	42,233,440			72,994,115
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Other Revenue Source Projects

Housing & Neighborhood Development

Affordable Housing Projects	200,000	200,000	GIF		400,000
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IT/Admin/Financial Services

IT Upgrades		300,000	GIF		300,000
Infrastructure Phase III	150,000	150,000	GIF		300,000
Meade House Roof	20,000		GIF		20,000
City Hall Curb Repairs	35,000		GIF		35,000

Police Department

Patrol Cars		500,000	GIF		500,000
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Community Block Grant

Central Park Center Roof		100,000	CDBG/501	100,000	200,000
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Parks & Recreation

Park Playground Equipment	50,000		GIF		50,000
Conservation Station Phase I	100,000		ZIF		100,000
Reno Lagoon, geotech, graphics	70,000		ZIF		70,000
Zoo Admin. Bldg.	400,000		GO/ZIF		400,000
Zoo Hoop-Reno	75,000		ZIF		75,000
Sub-Total	300,000		ZIF/FOTZ	100,000	400,000
New Exhibits & Reno (02)			FOTZ	415,000	415,000
Education Bldg & AKB repl. (02)			FOTZ	1,500,000	1,500,000
FOTZ Office/Gift Shop (02)			FOTZ	580,000	580,000
New Exhibits-Kansas (02)			KS W&P	250,000	250,000
Trail Development	250,000		Park Acq.		250,000

Sub-Total Other Revenue	1,075,000	1,250,000		2,945,000	5,270,000
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CIP PROJECT SCHEDULE

2001 - 2002 Capital Improvement Budget	Capital Budget Years		City Source	Other Contrib.	Total Cost
	2001	2002			
GO Bonded Projects					
Fire Department					
Fleet Replacement Vehicles	255,000	525,000	GO Bond		780,000
Refurbish Station #4		250,000	GO Bond		250,000
Parks & Recreation					
Trail Development		100,000	GO Bond		100,000
Carousel RR		250,000	GO Bond		250,000
Gage Play Structures		50,000	GO Bond		50,000
Rueger Park Ring Road		200,000	GO Bond		200,000
City Hall/Facilities Projects					
City Hall Infrastructure Imp.		250,000	GO Bond		250,000
Community Projects					
Washburn Lane Parkway		100,000	GO Bond		100,000
Public Works/Transportation					
Signal Replacement	495,000	510,000	GO Bond		1,005,000
STP Safety/Signalization	62,000	65,000	GO Bond	802,500	929,500
Munton:Fairlawn to McAllister	871,391		GO Bond	860,000	1,731,391
Cambridge Project	127,525		GO Bond	496,905	624,430
Propeka Bridge Study	200,000		GO Bond		200,000
ADA Street Curb Repair		600,000	GO Bond		600,000
Public Works/Bridge					
Burlingame Rd. over Colley Cr.	299,000		GO Bond	600,000	899,000
Sub-Total GO Bond Projects	2,309,916	2,900,000		2,759,405	7,969,321
Amount in DSM	2,015,000	3,815,000			
Amount Over(Under) DSM	294,916	(915,000)			
Total Proposed CIP	34,145,591	46,383,440		5,704,405	86,233,436